ANNUAL FINANCIAL REPORT OF NEBRASKA SCHOOL DISTRICTS

For the Fiscal Year Ended on August 31, 2016

County-District Number: 59-0002-000

Class of District: 3

Name of District: NORFOLK PUBLIC SCHOOLS

Upload this Spreadsheet and complete the Narratives listed below through the AFR Online System located in the NDE Portal by November 2:

- •2015/16 Limited English Proficiency Programs
- •2015/16 Poverty Programs

Please note: LEP and Poverty Narratives are required if district reports

disbursements in LEP (1150) and/or Poverty (1160) programs listed above and other related Federal/State grant programs.

For example, schools not receiving the Poverty Allowance in Equalization Aid but does record receipts/disbursements of Title II funds are required to complete the Poverty Narrative.

GENERAL FUND RECEIPTS - 2015/16

1000 LOCAL	. RECEIPTS 01-	1-XXXX-000		
1110	Local Property Taxes		1110	20,691,404.00
1111	Local Property Taxes - Learning Community Common Levy		1111	
1115	Carline Tax		1115	5,825.00
1120	Public Power District Sales Tax		1120	832,744.00
1125	Motor Vehicle Taxes		1125	2,252,779.00
1210	Tuition Received from Other Districts (Regular Education)		1210	
1215	Tuition Received from Educational Entities (Distance Education	on)	1215	
1220	Tuition Received from Individuals (Regular Education)		1220	
1230	Tuition Received from Other Districts (Special Education)		1230	
1240	Tuition Received from Individuals (Special Education)		1240	
1250	Summer School Tuition and Fees (All Sources)		1250	
1260	Adult Education Tuition and Fees (All Sources)		1260	
1270	Preschool Tuition and Fees (All Sources)		1270	
1310	Transportation Received from Other Districts (Regular Educa-	tion)	1310	
1320	Transportation Received from Individuals (Regular Education)) ·	1320	
1325	Transportation Received from Individuals (Early Childhood)		1325	
1330	Transportation Received from Other Districts (Special Educat	ion)	1330	
1410	Interest		1410	71,694.00
1610	Local License Fees		1610	64,909.00
1620	Police Court Fines		1620	
1810	Community Service Activities		1810	17,018.00
1910	Rental of School Equipment and Facilities		1910	8,238.37
1920	Contributions and Donations		1920	
1925	Categorical Grants from Corporations & Other Private Interes	ts	1925	
1950	Postsecondary Receipts		1950	
1990	Other Local Receipts		1990	
1000	Total Local Receipts (Add 1110 through 1990)		1000	23,944,611.37
2000 COUN	TY AND ESU RECEIPTS 01-	1-XXXXX-000		
2110	County Fines and License Fees		2110	449,155.00
2130	Other County Receipts		2130	
2210	Educational Service Unit Receipts		2210	
2000	Total County and ESU Receipts (Add 2110 through 2210)		2000	449,155.00

GENERAL FUND RECEIPTS - 2015/16

3000 STATE	DECEIDTS	01-1-XXXXX-000		
3110	State Aid		110 1	1,190,091.00
3120	Special Education Programs (School Age)			2,755,744.00
3125	Special Education Transportation (School Age)		125	33,528.00
3130	Homestead Exemption		130	596,361.00
3131	Property Tax Credit		3131	991,829.00
3133	Nameplate Capacity Tax		133	331,023.00
3135	Payments for High Ability Learners		135	30,187.00
3155	Textbook Loan		155	3,358.00
3160	Payments Received for Wards of the State/Court (Regular		160	0,000.00
3161	Payments Received for Wards of the State/Court (Special		161	168,217.00
3165	Flex Funding: Birth to Age 5 Support Services (State)		165	100,211.00
3166	Flex Funding: School Age Support Services (State)		166	114,379.00
3175	Adult Basic Education		3175	114,075,00
3180	Pro-Rate Motor Vehicle		3180	66,265.00
3200	State Apportionment		3200	725,345.63
3300	In-Lieu-Of School Land Tax		3300	720,040.00
3500	State Categorical Programs		3500	3,000.00
3512	Distance Education Incentive Payments		3512	0,000.00
3540	State Early Childhood		3540	61,681.00
3541	Early Childhood Endowment Grants		3541	117,618.00
3551	Career Education		3551	111,010.00
3990	Other State Receipts		3990	
3550	Other Otate Necespts	•	,,,,,	
3000	Total State Receipts (Add 3110 through 3990)	3	0001	6,857,603.63
1000 HERE	ALL DESCRIPTO			
		01-1-XXXXX-000	1000	000 074 00
4200	Title I, Part A, NCLB Improving the Academic Achievemen		1200	928,871.00
4210	Title I NCLB Improving Basic Programs Accountability		1210	
4215	Title I, Part 1003G School Improvement Grants (SIG)		1215	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or A		1230	45400000
4310	Title II, Part A NCLB Teacher Quality Grants		\$310	154,288.00
4315	Title II, Part B NCLB Math & Science Partnerships		1315	
4330	Title VI, Part B, REAP (Rural Low Income Schools Grants		1330	000 000 00
4404	IDEA Part B (611) Base Allocation		1404	380,860.00
4405	IDEA Part B Supplemental Payments		1405	22 242 22
4406	IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619	•	1406	23,812.00
4410	IDEA Enrollment/Poverty		1410	553,671.00
4411	IDEA Part B Early Intervening Services		1411 1410	400 444 00
4412	IDEA Part B Proportionate Share		1412	109,144.00
4414	IDEA Part C		1414 1415	0.000.00
4415	IDEA Special Projects		14 15	8,890.00
4450	MEDICAID in Public Schools		1450	69,527.00
4455	Medicaid Administrative Activities (MAAPS)		1455 1500	106,876.00
4500	Title 8 (Impact Aid)		4500 4600	
4600	Johnson-O'Malley		4600 4600	
4620	Flood Control		4620 4640	
4640	Forest Reserve			
4690	Other Federal Non-Categorical Receipts		4690 4700	101 004 00
4700	Federal Vocational & Applied Technology Education (Carl	•		101,884.00
4850	Universal Service Fund (E-Rate)		4850 4040	26 222 00
4910	Indian Education Title I, Part C NCLB Migrant Education		4910 4015	36,228.00
4915			49 1 5	1,813.00
4925	Title III NCLB Limited English Proficient Grant		4925 4926	25,917.00 10,519.00
4926 4940	Title III NCLB Immigrant Education Head Start		4920 4940	10,019.00
4940 4045	Child and Adult Care Food Program			
4945 4968	Title IV, Part B NCLB 21st Century Community Learning C		4945 4968	207,698.00
4968 4980	Adult Basic Education		4966 4980	201,080.00
4980 4990	Other Federal Categorical Receipts		4960 4990	2,408.00
4990 4992	REAP (Small Rural School Achievement Grants from U.S.		4990 4992	Z,4U0.UU
AUUA	The Committee Control Political Control Holl Co.	, ,		
4000	Total Federal Receipts (Add 4200 through 4999)	4	1000	2,722,406.00

GENERAL FUND RECEIPTS - 2015/16

5000 NON-	REVENUE RECEIPTS 01-1-XXXXX-000		
5150	Tax Anticipation Notes	5150	
5200	Long Term Loans	5200	
5300	Insurance Adjustments	5300	2,610.00
5400	Sale of Property	5400	1,399.00
5500	Transfers From Other Funds	5500	
5610	Cash Balance from Merged/Dissolved School Districts	5610	
5650	Cash Balance from Nonresident High School Tuition Funds	5650	
5690	Other Non-Revenue Receipts	5690	11,106.00
5000	Total Non-Revenue Receipts (Add 5150 through 5690)	5000	15,115.00
10000	GRAND TOTAL OF ALL RECEIPTS	10000	43,988,891.00
	(Add 1000, 2000, 3000, 4000, and 5000)		

1100	REGULAR INSTRUCTIONAL PROGRAMS	01-2-01100-XXX		
110	Salary - Teachers		110	10,786,502.00
120	Salary - Substitutes		120	280,523.00
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	373,270.00
161	Salary - Classroom Management		161	
200	Employee Benefits		200	2,662,422.00
221	Increased Retirement Contribution Rate		221	281,310.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	349,747.00
364	Tultion Pald to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	524,682.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	1,139.00
1100	Total Regular Instructional Programs		1100	15,259,595.00
	(Add 110 through 600)			
		04 0 04445 1994		
1115	CAREER ACADEMY PROGRAMS (RULE 47)	01-2-01115-XXX	440	
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	4.540.00
300	Purchased Services		300	1,516.00
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	040.00
400	Supplies and Materials		400	219.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	1,735.00
1115	Total Career Academy Programs (Rule 47)		1115	1,735.00
	(Add 110 through 600)			
1125	REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)	01-2-01125-XXX		
110	Salary - Teachers	01-2-01120-3330	110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Satary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1125	Total Regular Instructional Programs School Age (Flex-Spending)		1125	0.00
1120	(Add 110 through 600)			4.44
	(Add 170 through coo)			
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	01-2-01150-XXX		
110	Salary - Teachers	0.201100.001	110	387,144.00
120	Salary - Substitutes		120	7,492.00
130	Salary - Stipends		130	11104100
140	Salary - Clerical and Paraprofessional Staff		140	68,305.00
161	Salary - Classroom Management		161	00,000.00
200	Employee Benefits		200	138,423.00
221	Increased Retirement Contribution Rate		221	11,463.00
284	Early Retirement or Termination		284	11,400,00
	Voluntary Terminations		285	
285			300	435.00
300	Purchased Services		364	453.00
364	Tuition Paid to Other Districts			
382	Distance Education & Telecommunications		382 400	7 242 00
400	Supplies and Materials			7,312.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500 600	EDD OF
600	Other Expenses		1150	586.00 621,160.00
1150	Total Limited English Proficiency Programs (Add 110 through 600)		1100	021,100.00]
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1160	POVERTY PROGRAMS	01-2-01160-XXX		
110	Salary - Teachers		110	2,202,808.00
120	Salary - Substitutes		120	927.00
130	Salary - Stipends		130 140	100 070 00
140	Salary - Clerical and Paraprofessional Staff		161	180,078.00
161 200	Salary - Classroom Management Employee Benefits		200	566,365.00
221	Increased Retirement Contribution Rate		221	60,172.00
284	Early Retirement or Termination		284	•
285	Voluntary Terminations		285	
300	Purchased Services		300	40,277.00
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420 425	
425	E-Books		500	
500 600	Capital Outlay Other Expenses		600	
1160	Total Poverty Programs		1160	3,050,627.00
,,,,,	(Add 110 through 600)			
	•			
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	01-2-01190-XXX		
110	Salary - Teachers		110	140,438.00
120	Salary - Substitutes		120 130	165.00
130	Salary - Stipends		140	22,424.00
140 161	Salary - Clerical and Paraprofessional Staff Salary - Classroom Management		161	LE,-12-1.00
200	Employee Benefits		200	37,588,00
221	Increased Retirement Contribution Rate		221	3,697.00
284	Early Retirement or Termination		284	
286	Voluntary Terminations		285	
300	Purchased Services		300	15,000.00
332	Mileage to Parents (Early Childhood only)		332	
382	Distance Education & Telecommunications		382	2 504 00
400	Supplies and Materials		400 420	7,584.00
420	Textbooks E-Books		425	
425 500	Capital Outlay		500	
600	Other Expenses		600	134.00
1190	Total Early Childhood Educational Programs		1190	227,030.00
	(Add 110 through 600)			
	·			
1195	REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)	01-2-01195-XXX	440	
110	Salary - Teachers		110 120	
120	Salary - Substitutes		130	
130 140	Salary - Stipends Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services			
364			300	
	Tultion Pald to Other Districts		300 364	
382	Distance Education & Telecommunications		300 364 382	
382 400	Distance Education & Telecommunications Supplies and Materials		300 364 382 400	
382 400 420	Distance Education & Telecommunications Supplies and Materials Textbooks		300 364 382 400 420	
382 400 420 425	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books		300 364 382 400	
382 400 420 425 500	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay		300 364 382 400 420 425	
382 400 420 425	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses		300 364 382 400 420 425 500	0.00
382 400 420 425 500 600	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay		300 364 382 400 420 425 500 600	0.00
382 400 420 425 500 600 1195	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 500)		300 364 382 400 420 425 500 600	0.00
382 400 420 425 500 600 1195	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cther Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	01-2-01200-XXX	300 364 382 400 420 425 500 600	
382 400 420 425 500 600 1195	Distance Education & Telecommunications Supplies and Materiels Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs Below Age Five (Flex-Spanding) (Add 110 through 500) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers	01-2-01200-XXX	300 364 382 400 420 425 500 600 1195	2,272,747.00
382 400 420 425 500 600 1195 1200 110 120	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs Below Age Five (Fiex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes	01-2-01200-XXX	300 364 382 400 420 425 500 600 1195	
382 400 420 425 500 600 1195 1200 110 120 130	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cther Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Stipends	01-2-01200-XXX	300 364 382 400 420 425 500 600 1195	2,272,747.00 93,595.00
382 400 420 425 500 600 1195 1200 110 120 130 140	Distance Education & Telecommunications Supplies and Materiels Textbooks E-Books Capital Oullay Other Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 500) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Stipends Salary - Clerical and Paraprofessional Staff	01-2-01200-XXX	300 364 382 400 420 425 500 600 1195	2,272,747.00
382 400 420 425 500 600 1195 1200 110 120 130 140 161	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management	01-2-01200-XXX	300 364 382 400 420 425 500 600 1195	2,272,747.00 93,595.00 1,233,839.00
382 400 425 500 600 1195 1200 130 140 161 200	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cther Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clesroom Management Employee Benefits	01-2-01200-XXX	300 364 382 400 420 425 500 600 1195	2,272,747.00 93,595.00
382 400 425 500 600 1195 1200 130 140 161 200 221	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs Balow Age Five (Flex-Spanding) (Add 110 through 500) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Cleasorom Management Employee Benefits Increased Retirement Contribution Rate	01-2-01200-XXX	300 364 382 400 420 425 500 600 1195 110 120 130 140 161 200	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00
382 400 425 500 600 1195 1200 110 120 130 140 161 202 221 284	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cther Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clesroom Management Employee Benefits	01-2-01200-XXX	300 364 382 400 420 425 500 600 1195 110 120 130 140 201 221 284 285	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00 88,605.00
382 400 425 500 600 1195 1200 130 140 161 200 221	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs Below Age Five (Flex-Spanding) (Add 110 through 500) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical end Contribution Rate Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination	01-2-01200-XXX	300 364 400 425 500 600 1195 110 120 130 140 161 200 221 284 285 300	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00 88,605.00 235,584.00
382 400 420 425 500 600 1195 1200 130 140 161 200 221 284 285	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cther Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations	01-2-01200-XXX	300 364 400 425 500 600 1195 110 120 130 161 200 221 284 285 300 360	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00 88,605.00
382 400 420 425 500 600 1195 1200 130 140 161 200 221 284 285 300	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cther Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Claesroom Management Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Tuition Paid to Other Districts (Special Education) Tuttion Paid to Other Agencies (Special Education)	01-2-01200-XXX	300 364 362 400 425 500 600 1195 110 120 130 140 161 200 221 284 285 300 360 370	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00 88,605.00 235,584.00
382 400 420 425 500 600 1195 1200 130 140 161 221 284 285 300 360 370 382	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cther Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Tultion Paid to Other Districts (Special Education) Tuition Paid to Other Agencies (Special Education) Distance Education & Telecommunications	01-2-01200-XXX	300 364 400 425 500 600 1195 110 120 130 140 161 201 221 284 285 300 360 370 382	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00 88,605.00 235,584.00 271,678.00
382 400 420 425 500 600 1195 1200 130 140 161 201 221 284 285 300 360 370 382 400	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Tultion Paid to Other Districts (Special Education) Tuttion Paid to Other Agencies (Special Education) Distance Education & Telecommunications Supplies and Materials	01-2-01200-XXX	300 364 382 400 425 500 600 1195 110 120 130 140 161 200 221 284 285 300 360 370 382 400	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00 88,605.00 235,584.00 271,678.00
382 400 420 425 500 600 1195 1200 130 140 1200 221 284 285 300 360 370 382 400 420	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cther Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 500) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Selary - Clience Barbard Se	01-2-01200-XXX	300 364 382 400 425 500 600 1195 110 120 130 140 161 200 221 284 285 300 360 370 382 400 420	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00 88,605.00 235,584.00 271,678.00
382 400 420 425 500 600 1195 1200 130 140 161 221 284 300 360 370 382 400 420 425	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cther Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Tultion Paid to Other Districts (Special Education) Tuition Paid to Other Agencies (Special Education) Distance Education & Telecommunications Supplies and Materials Textbooks	01-2-01200-XXX	300 364 420 425 500 600 1195 110 120 130 140 161 201 221 284 285 300 360 370 382 400 425	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00 88,605.00 235,584.00 271,678.00
382 400 420 425 500 600 1195 1200 130 140 161 201 221 284 285 300 360 370 420 420 425 500	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Tuition Paid to Other Agencies (Special Education) Tutiton Paid to Other Agencies (Special Education) Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	01-2-01200-XXX	300 364 382 400 425 500 600 1195 110 120 130 140 161 200 221 284 285 300 360 370 380 400 420 425 500	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00 88,605.00 235,584.00 271,678.00 108,491.00 38,400.00
382 400 420 425 500 600 1195 1200 130 140 1200 221 285 300 360 370 382 400 420 425 500	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cther Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 500) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Substitutes Sal	01-2-01200-XXX	300 364 382 400 425 500 600 1195 110 120 130 140 161 200 221 284 285 300 370 386 400 420 425 500	2,272,747.00 93,596.00 1,233,839.00 1,063,089.00 88,605.00 235,584.00 271,678.00 108,491.00 38,400.00
382 400 420 425 500 600 1195 1200 130 140 161 201 221 284 285 300 360 370 420 420 425 500	Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600) SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Tuition Paid to Other Agencies (Special Education) Tutiton Paid to Other Agencies (Special Education) Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	01-2-01200-XXX	300 364 382 400 425 500 600 1195 110 120 130 140 161 200 221 284 285 300 360 370 380 400 420 425 500	2,272,747.00 93,595.00 1,233,839.00 1,063,089.00 88,605.00 235,584.00 271,678.00 108,491.00 38,400.00

1290	EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	01-2-01290-XXX		
110	Salary - Teachers		110	98,521.00
120	Salary - Substitutes		120	518.00
130	Salary - Stipends		130	010100
			140	20,000,00
140	Salary - Clerical and Paraprofessional Staff			30,600.00
161	Salary - Classroom Management		161	
200	Employee Benefits		200	38,216.00
221	Increased Retirement Contribution Rate		221	3,261.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	69,707.00
			360	137.00
360	Tuition Paid to Other Districts (Special Education)			137.00
370	Tultion Pald to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	3,840.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	3,482.00
			1290	
1290	Total Early Childhood Special Education instructional Programs		1290	248,282.00
	(Add 110 through 600)			
2100	SUPPORT SERVICES - PUPILS	01-2-02100-XXX		
110	Salary - Professional Staff		110	1,562,750.00
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	189,914.00
143	Salary - Technical Staff		143	25,785.00
			200	347,696.00
200	Employee Benefits			
221	Increased Retirement Contribution Rate		221	43,346.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	39,657.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	8,193.00
425			425	0,100.00
	E-Books			
500	Capital Outlay		500	
600	Other Expenses		600	6,345.00
2100	Total Support Services - Pupils		2100	2,223,686.00
	(Add 110 through 600)			
2150	SAFETY & SECURITY	01-2-02150-XXX		
110	Salary - Professional Staff		110	47,318.00
			130	411010100
130	Salary - Stipends			AE 000 00
140	Salary - Clerical and Paraprofessional Staff		140	25,022.00
143	Salary - Technical Staff		143	
200	Employee Benefits		200	18,700.00
221	Increased Retirement Contribution Rate		221	1,768.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	4,107.00
			382	2,372.00
382	Distance Education & Telecommunications			
400	Supplies and Materials		400	1,815.00
500	Capital Outlay		500	
600	Other Expenses		600	1,057.00
2150	Total Safety & Security		2150	102,159.00
	(Add 110 through 600)			
2200	SUPPORT SERVICES - STAFF	01-2-02200-XXX		
110	Salary - Professional Staff		110	455,653.00
130	Salary - Stipends		130	100,000.00
			140	250 200 00
140	Salary - Clerical and Paraprofessional Staff			250,306.00
200	Employee Benefits		200	167,862.00
221	Increased Retirement Contribution Rate		221	17,220.00
281	Retirement Incentive Plan		281	
282	Staff Development Assistance		282	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
			300	64,560,00
300	Purchased Services			0-1,000,00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	447,788.00
500	Capital Outlay		500	
600	Other Expenses		600	7,435.00
2200	Total Support Services - Staff		2200	1,410,824.00
	(Add 110 through 600)			
	(
00600	Total Staff Development Disbursements	01-2-99500-000		30,378.00
22000	COMI ATOU A GAGIO MUGUIT MIGNOT AGUIDANTA	01-2-93000-900	_	54,570,00

2213	SCHOOL IMPROVEMENT	01-2-02213-XXX		
110	Salary - Professional Staff		110	70,178.00
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	34,470.00
200			200	
	Employee Benefits			20,171.00
221	Increased Retirement Contribution Rate		221	2,279.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	750.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	66.00
500	Capital Outlay		500	
600	Other Expenses		600	868.00
2213	Total School Improvement		2213	128,782.00
	(Add 110 through 600)			
	1 , g ,			
2214	IMPLEMENTATION OF STANDARDS	01-2-02214-XXX		
110	Salary - Professional Staff	01-2-022147000	110	58,903.00
130	Salary - Stipends		130	00,000,00
			140	24 420 00
140	Salary - Clerical and Paraprofessional Staff			34,438.00
200	Employee Benefits		200	19,389.00
221	Increased Retirement Contribution Rate		221	2,272.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	170.00
500	Capital Outlay		500	715.00
600	Other Expenses		600	
2214	Total Implementation of Standards		2214	115,887.00
	(Add 110 through 600)			
	[,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
2310	BOARD OF EDUCATION	01-2-02310-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	45,069.00
314	Lobbyist Fees and Expenses		314	
315	Accounting and Auditing Services		315	17,700.00
341	Liability Insurance		341	
342	Fidelity Bond Premiums		342	
382	Distance Education & Telecommunications		382	282.00
400	Supplies and Materials		400	16,880.00
500	Capital Outlay		500	10,000.00
600	Other Expenses		600	22.254.00
2310			2310	23,254.00
2370	Total Board of Education (Add 110 through 600)		2310	103,185.00
	(Mad 110 titlough 600)			
2320	EXECUTIVE ADMINISTRATION SERVICES	01-2-02320-XXX		
105	Salary - SuperIntendent	01-2-02020-70 W	105	196,930.00
				190,930,00
110	Salary - Other Professional Staff		110	
130	Salary - Stipends		130	FF 400 80
140	Salary - Clerical Staff		140	55,492.00
200	Employee Benefits		200	63,703.00
221	Increased Retirement Contribution Rate		221	6,024.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	5,576.00
314	Lobbyist Fees and Expenses		314	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	9,669.00
500			500	·
600	Capital Outlay			
	Capital Outlay Other Expenses		600	8.192.00
	Other Expenses		600 2320	8,192.00 345.586.00
2320	Other Expenses Total Executive Administration Services		600 2320	8,192.00 345,586.00
	Other Expenses			
2320	Other Expenses Total Executive Administration Services (Add 105 through 600)	01-2-02330-XXX		
2320 2330	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES	01-2-02330-XXX	2320	
2320 2330 110	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff	01-2-02330-XXX	2320	
2320 2330 110 115	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary	01-2-02330-XXX	2320 110 115	
2320 2330 110 115 130	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends	01-2-02330-XXX	110 115 130	
2330 110 115 130 140	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Clerical Staff	01-2-02330-XXX	110 115 130 140	
2330 110 115 130 140 200	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Clerical Staff Employee Benefits	01-2-02330-XXX	110 115 130 140 200	
2330 110 115 130 140 200 221	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	01-2-02330-XXX	110 115 130 140 200 221	
2330 110 115 130 140 200 221 284	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination	01-2-02330-XXX	110 115 130 140 200 221 284	
2320 2330 110 115 130 140 200 221 284 285	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stlpends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations	01-2-02330-XXX	110 115 130 140 200 221 284 285	
2320 2330 110 115 130 140 200 221 284 285 300	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services	01-2-02330-XXX	110 115 130 140 200 221 284 285 300	345,586.00
2330 110 115 130 140 200 221 284 285 300 317	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Contracted Legal Services	01-2-02330-XXX	110 115 130 140 200 221 284 285 300 317	
2330 110 115 130 140 200 221 284 285 300 317 382	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services	01-2-02330-XXX	110 115 130 140 200 221 284 285 300 317 382	345,586.00
2330 110 115 130 140 200 221 284 285 300 317	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Contracted Legal Services	01-2-02330-XXX	110 115 130 140 200 221 284 285 300 317 382 400	345,586.00
2330 110 115 130 140 200 221 284 285 300 317 382	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Contracted Legal Services Distance Education & Telecommunications	01-2-02330-XXX	110 115 130 140 200 221 284 285 300 317 382	345,586.00
2330 110 115 130 140 200 221 284 285 300 317 382 400	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Contracted Legal Services Distance Education & Telecommunications Supplies and Materials	01-2-02330-XXX	110 115 130 140 200 221 284 285 300 317 382 400	345,586.00
2330 110 115 130 140 200 221 284 285 300 317 382 400 500 600	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Salary - Stipends Salary - Steriolal Staff Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Contracted Legal Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses	01-2-02330-XXX	110 115 130 140 200 221 284 285 300 317 382 400 500	345,586.00 15,988.00
2330 110 115 130 140 200 221 284 285 300 317 382 400 500	Other Expenses Total Executive Administration Services (Add 105 through 600) DISTRICT LEGAL SERVICES Salary - Other Professional Staff Salary - Legal Staff Salary Satary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Early Retirement or Termination Voluntary Terminations Purchased Services Contracted Legal Services Distance Education & Telecommunications Supplies and Materials Capital Outlay	01-2-02330-XXX	110 115 130 140 200 221 284 285 300 317 382 400 500	345,586.00

2400	OFFICE OF THE PRINCIPAL 01-2-02400-XXX		
110	Salary - Professional Staff	110	1,373,912.00
130	Salary - Stipends	130	.,0.0,0.12.00
		140	459 270 00
140	Salary - Clerical Staff		458,270.00
200	Employee Benefits	200	461,586.00
221	Increased Retirement Contribution Rate	221	46,412.00
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	26,159.00
			20,100.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	83,842.00
500	Capital Outlay	500	
600	Other Expenses	600	8,893.00
		2400	2,459,074.00
2400	Total Office of the Principal	2400	2,458,074.00
	(Add 110 through 600)		
2510	GENERAL ADMINISTRATION - BUSINESS SERVICES 01-2-02610-XXX		
110	Salary - Professional Staff	110	116,247.00
130	Salary - Stipends	130	,=
		140	404 050 00
140	Salary - Clerical Staff		491,052.00
200	Employee Benefits	200	158,304.00
221	Increased Retirement Contribution Rate	221	15,469.00
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
		300	204 500 00
300	Purchased Services		281,502.00
314	Lobbylst Fees and Expenses	314	
382	Distance Education & Telecommunications	382	31,969.00
400	Supplies and Materials	400	37,182,00
500	Capital Outlay	500	
		600	60 205 00
600	Other Expenses		60,225.00
2510	Total General Administration - Business Services	2510	1,191,950.00
	(Add 110 through 600)		
2520	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION 01-2-02520-XXX		
110	Salary - Professional Staff	110	
		140	
140	Salary - Clerical Staff		
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
			20 252 20
300	Purchased Services	300	60,353.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	223,00
500	Capital Outlay	500	76,193.00
600	Other Expenses	600	34,424.00
2520	Total Vehicle Acquisition and Maintenance	2520	171,193.00
	(Add 110 through 600)		
2600	SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(01-2-02600-XXX		
110	Salary - Professional Staff	110	
140	Salary - Clerical and Custodial Staff	140	1,580,143.00
		200	
200	Employee Benefits		526,217.00
221	Increased Retirement Contribution Rate	221	38,318.00
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	4,105,889.00
		382	11.001000100
382	Distance Education & Telecommunications		000 300 00
400	Supplies and Materials	400	660,726.00
500	Capital Outlay	500	1,083.00
600	Other Expenses	600	566.00
2600	Total Maintenance and Operation of Building(s) and Site(s)	2600	6,912,942.00
2000	(Add 110 through 600)	2000	Olo imio imio
	[Add 110 and agricology		
	DESCRIPTION TO A ROBOTTATION		
2750	REGULAR PUPIL TRANSPORTATION 01-2-02750-XXX	440	
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff and Drivers	140	51,561.00
200	Employee Benefits	200	8,028.00
221	Increased Retirement Contribution Rate	221	1,156.00
		284	.,100.00
284	Early Retirement or Termination		
285	Voluntary Terminations	285	
300	Purchased Services	300	81,327.00
332	Mileage to Parents (K-12 only)	332	1,889.00
333	Transportation Paid to Other Districts	333	
	Distance Education & Telecommunications	382	2,372.00
382			4,074,00
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	24,610.00
2750	Total Regular Pupil Transportation	2750	170,943.00
2/30		-/00	110,040,00
	(Add 110 through 600)		

2755	REGULAR PUPIL TRANSPORTATION - OPEN ENROLLMENT IN LEARNING COMMUN 01-2-0)2755-XXX	
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff and Drivers	140	
		200	
200	Employee Benefits		
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
333	Transportation Paid to Other Districts	333	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
600	Capital Outlay	500	
600	Other Expenses	600	
2755	Total Regular Pupil Transportation - Open Enrollment in Learning Community	2755	0.00
	(Add 110 through 600)	_	· · · · · · · · · · · · · · · · · · ·
	View 174 wareginger,		
0700	SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION 01-2-0	02760-XXX	
2760			
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff and Drivers	140	3,918.00
200	Employee Benefits	200	583.00
221	Increased Retirement Contribution Rate	221	99.00
284	Early Retirement or Termination	284	*****
285	Voluntary Terminations	285	
300	Purchased Services	300	12,409.00
333	Transportation Paid to Other Districts	333	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
		500	
500	Capital Outlay		
600	Other Expenses	600	16,705.00
2760	Total School Age Special Education Pupil Transportation	2760	33,714.00
	(Add 110 through 600)		
	[
2765	BELOW AGE FIVE SPECIAL EDUCATION PUPIL TRANSPORTATION 01-24	02765-XXX	
		110	
110	Salary - Professional Staff		
140	Salary - Clerical Staff and Drivers	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
		285	
285	Voluntary Terminations		
300	Purchased Services	300	3,399.00
333	Transportation Pald to Other Districts	333	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
		500	
500	Capital Outlay		
600	Other Expenses	600	
276 5	Total Below Age Five Special Education Pupil Transportation	2765	3,399.00
	(Add 110 through 600)		
3000	COMMUNITY SERVICES 01-2-	03000-XXX	
110	Salary - Professional Staff	110	
		130	
130	Salary - Stipends		
140	Salary - Clerical and Others	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
		382	
382	Distance Education & Telecommunications		
500	Capital Outlay	500	
600	Other Expenses	600	
3000	Total Community Services	3000	0.00
	(Add 110 through 600)	_	
	(
3400	CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS 01-2-	-03400-XXX	
			
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
3400	Total Categorical Grants from Corporations & Other Private Interests	3400	0.00
	(Add 110 through 600)		

3500	STATE CATEGORICAL PROGRAMS 01-2-03500-XXX		
110	Salary - Professional Staff	110	123,318.00
130	Salary - Stipends	130	
140	Salary - Clerical and Others	140 200	38,391.00
200 221	Employee Benefits Increased Retirement Contribution Rate	221	3,113.00
284	Early Retirement or Termination	284	0,110.00
285	Voluntary Terminations	285	
300	Purchased Services	300	938.00
382	Distance Education & Telecommunications	382	1,319.00
400	Supplies and Materials	400	43,618.00
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	600	
600	Other Expenses	600	6,501.00
3500	Total State Categorical Programs	3500	217,098.00
	(Add 110 through 600)		
	TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE	_	
4200	DISADVANTAGED PROGRAMS OPERATED BY LEA'S 01-2-04200-XXX	,	
110	Salary - Professional Staff	110	475,932.00
130	Salary - Stipends	130	410,002.00
140	Salary - Clerical Staff	140	98,797.00
200	Employee Benefits	200	122,537.00
221	Increased Retirement Contribution Rate	221	14,204.00
300	Purchased Services	300	28,460.00
382	Distance Education & Telecommunications	382	,
400	Supplies and Materials	400	216,334.00
420	Textbooks	420	21,717.00
425	E-Books	425	,
500	Capital Outlay.	500	
600	Other Expenses	600	29,044.00
4200	Total Title I, Part A NCLB improving Academic Achievement of the Disadvantaged	4200	1,007,025.00
	(Add 110 through 600)		•
4210	TITLE I NCLB IMPROVING BASIC PROGRAMS ACCOUNTABILITY 01-2-04210-XXX		
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
300 382	Purchased Services Distance Education & Telecommunications	300 382	
300 382 400	Purchased Services Distance Education & Telecommunications Supplies and Materials	300 382 400	
300 382 400 420	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	300 382 400 420	
300 382 400 420 425	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	300 382 400 420 425	
300 382 400 420 425 500	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	300 382 400 420 425 500	
300 382 400 420 425 500 600	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	300 382 400 420 425 500 600	0.00
300 382 400 420 425 500	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability	300 382 400 420 425 500	0.00
300 382 400 420 425 500 600	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	300 382 400 420 425 500 600	0.60]
300 382 400 420 425 500 600 4210	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600)	300 382 400 420 425 500 600 4210	0.00
300 382 400 420 425 500 600 4210	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) 01-2-04/215-XX	300 382 400 420 425 500 600 4210	0.00
300 382 400 420 425 500 600 4210 4215 110	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff	300 382 400 420 425 500 600 4210	0.00
300 382 400 420 425 500 600 4210	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stilpends	300 382 400 420 425 500 600 4210	0.00
300 382 400 420 425 500 600 4210 4215 110 130	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff	300 382 400 420 425 500 600 4210	0.00]
300 382 400 420 425 500 600 4210 4215 110 130 140	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff	300 382 400 420 425 500 600 4210 X 110 130 140	0.00
300 382 400 425 600 600 4210 4215 110 130 140 200	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title ! NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE ! PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300	0.00
300 382 400 420 425 500 600 4210 4215 110 130 140 200 221	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382	0.60
300 382 400 420 425 500 600 4210 4215 110 130 140 200 221 300 382 400	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Olstance Education & Telecommunications Supplies and Materials	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400	0.00
300 382 400 420 425 500 600 4210 4215 110 130 140 200 221 300 382	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420	0.00
300 382 400 420 425 500 600 4210 130 140 200 221 300 382 400 425	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425	0.00
300 382 400 420 425 600 600 4210 4215 110 130 200 221 300 382 400 420 425 500	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500	0.00]
300 382 400 420 425 500 600 4210 4215 110 130 140 200 382 400 420 420 420 600	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Olstance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500 600	
300 382 400 420 425 600 600 4210 4215 110 130 200 221 300 382 400 420 425 500	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Olstance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG)	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500	0.00
300 382 400 420 425 500 600 4210 4215 110 130 140 200 382 400 420 420 420 600	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Olstance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500 600	
300 382 400 420 425 500 600 4210 4215 110 130 140 200 382 400 420 425 500 600 4215	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Oistance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600)	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500 600 4215	
300 382 400 425 600 600 4210 4215 110 130 140 200 382 400 425 500 600 4215	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Oistance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R 01-2-04230-XX	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500 4215	
300 382 400 420 420 500 600 4210 4215 110 130 140 221 300 221 300 420 425 500 600 4215	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Oistance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R O1-2-04230-XX Salary - Professional Staff	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500 600 4215	
300 382 400 420 425 500 600 4210 4215 110 130 140 200 382 400 420 420 420 4215 4230 110 130	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Oistance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R 01-2-04230-XX Salary - Professional Staff Salary - Silpends	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500 600 4215	
300 382 400 420 425 500 600 4210 4215 110 200 221 300 382 400 420 425 500 600 4215 110 110 110 110	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) D1-2-04/215-XX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R O1-2-04/230-XX Salary - Professional Staff Salary - Professional Staff Salary - Stipends	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500 600 4215 X 110 130 130 130 130 130 130	
300 382 400 420 420 600 600 4210 4215 110 130 140 221 300 221 300 420 425 500 600 4215 4230 110 130 130 140 200 221 300 201 201 201 201 201 201 201 2	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R O1-2-04230-XX Salary - Professional Staff Selary - Sitpends Salary - Clerical Staff Employee Benefits	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 425 500 600 4215 X 110 130 140 200 201 200 201 200 201 200 201 200 201 200 200	
300 382 400 420 4216 500 600 4210 4215 110 130 140 200 420 420 420 420 4215 500 600 4215 4230 110 130 140 201 202 202 203 204 205 207 207 208 208 208 208 208 208 208 208	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Olstance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R 01-2-04230-XX Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 425 500 600 4275 X 110 130 140 200 221 221 221 221 221 221 221 221 22	
300 382 400 420 425 500 600 4210 4215 110 130 140 200 420 4215 500 600 4215 500 600 4215 500 600 4210 420 420 420 420 420 420 420 42	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) D1-2-04/215-XX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R O1-2-04/230-XX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500 600 4215 X 110 130 140 200 221 300 382	
300 382 400 420 420 600 600 4210 4215 110 130 140 221 300 420 425 500 600 4215 4230 110 130 140 221 300 382 400 4215 500 600 4215 500 600 4215 500 600 4216 500 600 4217 500 600 4218 420 600 4218 420 600 4218 420 600 4218 420 600 4218 420 600 4218 420 600 4218 420 600 4218 4218 4218 4218 4228 4230 110 130 130 140 130 140 130 140 130 140 140 140 140 140 140 140 14	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R O1-2-04230-XX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 425 500 600 4215 X 110 130 140 200 221 300 382 382 400 425 500 600 4210	
300 382 400 420 4216 500 600 4210 4215 110 130 140 200 420 420 420 420 4215 500 600 4215 4230 110 130 140 200 221 300 382 221 300 382 221 300 382 400 420 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 600 600 4215 600 600 4215 600 600 4215 600 600 4215 600 600 4215 600 600 600 600 600 600 600 60	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Olstance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 420 425 500 600 4215 X 110 130 140 200 221 300 382 400 420 221 300 382 400 420 425 500 600 4215	
300 382 400 420 425 500 600 4210 4215 110 130 140 200 420 425 500 600 4215 423 110 130 140 200 221 330 382 400 425 500 420 4215 500 420 4215 500 4215 500 420 420 420 420 420 4215 500 420 420 420 420 420 4215 500 420 420 420 420 420 420 420 4	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Oistance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R O1-2-04230-XX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500 600 4215 X 110 130 140 200 221 300 382 400 420 425 400 420 425 400 420 421 420 425 400 420 421 420 420 420 420 420 420 420	
300 382 400 4210 4210 4210 4210 4211 130 140 221 300 420 4215 500 600 4215 4230 110 130 140 221 300 382 400 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 600 4215 600 420 420 420 420 420 420 420 4	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R O1-2-04230-XX Salary - Professional Staff Selary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 425 500 600 4215 X 110 130 140 200 221 300 382 400 420 425 425 400 420 425 425 426 426 426 427 420 425	
300 382 400 420 4216 500 600 4210 4215 110 130 140 200 420 4215 500 600 4215 4230 110 130 140 200 382 400 400 4215 500 600 4215 500 600 4215 500 600 4215 4230 130 140 200 420 4215 500 600 4215 500 600 4215 4230 420 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 600 600 600 600 600 60	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Olstance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R O1-2-04230-XX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 420 425 500 600 4215 X 110 130 140 200 221 300 382 400 420 221 300 382 400 420 425 500 600 4215 X 100 140 200 221 300 382 400 420 425 500 600 500 600 4215 500 600 600 600 4215 500 600 600 600 4215 500	
300 382 400 420 4215 500 600 4210 4215 110 130 140 200 420 4215 500 600 4215 4230 110 130 140 200 382 420 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 600 600 4215 600 600 600 600 600 600 600 60	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 382 400 420 425 500 600 4215 X 110 130 140 200 221 300 382 400 420 425 500 600 4215	0.00
300 382 400 420 4216 500 600 4210 4215 110 130 140 200 420 4215 500 600 4215 4230 110 130 140 200 382 400 400 4215 500 600 4215 500 600 4215 500 600 4215 4230 130 140 200 420 4215 500 600 4215 500 600 4215 4230 420 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 4215 500 600 600 600 600 600 600 60	Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600) TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG) Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Olstance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600) TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-R O1-2-04230-XX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	300 382 400 420 425 500 600 4210 X 110 130 140 200 221 300 420 425 500 600 4215 X 110 130 140 200 221 300 382 400 420 221 300 382 400 420 425 500 600 4215 X 100 140 200 221 300 382 400 420 425 500 600 500 600 4215 500 600 600 600 4215 500 600 600 600 4215 500	

4310	TITLE II, PART A NOUB TEACHER QUALITY GRANTS	01-2-04310-XXX		
110	Salary - Professional Staff		110	100,034.00
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	04 700 00
200	Employee Benefits		200 221	21,763.00
221	Increased Retirement Contribution Rate		300	1,938.00
300	Purchased Services Distance Education & Telecommunications		382	
382 400	Supplies and Materials		400	707.00
420	Textbooks		420	107.00
420 425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	16,510.00
4310	Total Title II, Part A NCLB Teacher Quality Grants		4310	140,952.00
4370	(Add 110 through 600)			1-10,000,000
4315	TITLE II, PART B NCLB	01-2-04315-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4315	Total Title II, Part B NCLB		4315	0.00
	(Add 110 through 600)			
4330	TITLE VI PART B REAP	01-2-04330-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4330	Total Title VI Part B REAP		4330	0.00
	(Add 110 through 600)		<u> </u>	
4402	IDEA PART B (611) BASE ALLOCATION TRANSPORTATION	01-2-04402-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4402	Total IDEA Part B (611) Base Allocation Transportation		4402	0.00
	(Add 110 through 600)			
4403	IDEA PART B (611) BASE ALLOCATION - SCHOOL AGE	01-2-04403-XXX	440	
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4403	Total IDEA Part B (611) Base Allocation - School Age		4403	0.00
	(Add 110 through 600)			

4404	IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR 01-2-04404-XXX		
110	Salary - Professional Staff	110	263,774.00
		130	200,11-1100
130	Salary - Stipends		
140	Salary - Clerical Staff	140	45,900.00
200	Employee Benefits	200	78,412.0 0
221	Increased Retirement Contribution Rate	221	7,768.00
		300	.,,,,,,,,,
300	Purchased Services		
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
	Total IDEA Part B (611) Base Allocation - Birth Through Age Four	4404	395,854.00
4404		4404	300,004.00
	(Add 110 through 600)		
4406	IDEA PRESCHOOL (619) BASE ALLOCATION 01-2-04408-XXX		
		110	21,761.00
110	Salary - Professional Staff		21,701.00
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	2,892.00
		221	549.00
221	Increased Retirement Contribution Rate		045,00
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
		420	
420	Textbooks		
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
			25,202,00
4406	Total IDEA Preschool (619) Base Allocation	4406	20,202.00
	(Add 110 through 600)		
4407	IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION 01-2-04407-XXX		
		440	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
	Employee Benefits	200	
200			
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
		400	
400	Supplies and Materials		
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
		600	
600	Other Expenses		
4407	Total IDEA Preschool (619) Base Allocation Transportation	4407	0.00
	(Add 110 through 600)		
	,		
4400	DE A ENDOL I MENETE CONTENTY (640)		
4409	IDEA ENROLLMENT/POVERTY (619) 01-2-04409-XXX		
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
		200	
200	Employee Benefits		
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
		400	
400	Supplies and Materials		
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	600	
600	Capital Outlay Other Expenses	600	
	Capital Outlay		0.00
600	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619)	600	0.00
600	Capital Outlay Other Expenses	600	0.00
600 440 9	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600)	600	0.00
600 4489 4410	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) 01-2-04410-XXX	600 4409	
600 440 9	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600)	600	0.00 446,757.00
600 4409 4410 110	Capital Outlay Other Expenses Total (IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff	600 4409	
600 4409 4410 110 130	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends	4409 110 130	
600 4409 4410 110 130 140	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	4409 110 130 140	446,757.00
4410 110 130 140 200	Capital Outlay Other Expenses Total (IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	110 130 140 200	446,757.00 104,427.00
4410 110 130 140 200	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	4409 110 130 140	446,757.00
4410 110 130 140 200 221	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Refirement Contribution Rate	110 130 140 200 221	446,757.00 104,427.00
4410 110 130 140 200 221 300	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 130 140 200 221 300	446,757.00 104,427.00
4410 110 130 140 200 221 300 382	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Ustance Education & Telecommunications	110 130 140 200 221 300 382	446,757.00 104,427.00
4410 110 130 140 200 221 300	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 130 140 200 221 300 382 400	446,757.00 104,427.00
4410 110 130 140 200 221 300 382 400	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	110 130 140 200 221 300 382	446,757.00 104,427.00
4410 110 130 140 200 221 300 382 400 420	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Refirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	110 130 140 200 221 300 382 400 420	446,757.00 104,427.00
4410 110 130 140 200 221 300 382 400 420 425	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	110 130 140 200 221 300 382 400 420 425	446,757.00 104,427.00
4410 110 130 140 200 221 300 382 400 420 425 500	Capital Outlay Other Expenses Total (IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	600 4409 110 130 140 200 221 300 382 400 420 425 500	446,757.00 104,427.00
4410 110 130 140 200 221 300 382 400 420 425 500	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	110 130 140 200 221 300 382 400 420 425	446,757.00 104,427.00
4410 110 130 140 200 221 300 382 400 420 425 500 600	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 140 200 221 300 382 400 420 425 500 600	446,757.00 104,427.00 11,276.00
4410 110 130 140 200 221 300 382 400 420 425 500	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (811) Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (611)	600 4409 110 130 140 200 221 300 382 400 420 425 500	446,757.00 104,427.00
4410 110 130 140 200 221 300 382 400 420 425 500 600	Capital Outlay Other Expenses Total IDEA Enrollment/Poverty (619) (Add 110 through 600) IDEA ENROLLMENT/POVERTY (611) Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 140 200 221 300 382 400 420 425 500 600	446,757.00 104,427.00 11,276.00

4411	IDEA PART B EARLY INTERVENING SERVICES 01-2-0441	1-XXX
110	Salary - Professional Staff	110
130	Salary - Stipends	130
140	Salary - Clerical Staff	140
		200
200	Employee Benefits	
221	Increased Retirement Contribution Rate	221
300	Purchased Services	300
382	Distance Education & Telecommunications	382
400	Supplies and Materials	400
420	Textbooks	420
425	E-Books	425
500	Capital Outlay	500
600	Other Expenses	600
4411	Total IDEA Early Intervening Services	4411 0.00
441)		
	(Add 110 through 600)	
4412	IDEA PART 8 PROPORTIONATE SHARE 01-2-0441	2-XXX
110	Salary - Professional Staff	110 92,187.00
130	Salary - Stipends	130
140	Salary - Cterical Staff	140
200	Employee Benefits	200 24,838.00
		· · · · · · · · · · · · · · · · · · ·
221	Increased Retirement Contribution Rate	221 2,388.00
300	Purchased Services	300
382	Distance Education & Telecommunications	382
		400
400	Supplies and Materials	
420	Textbooks	420
425	E-Books	425
		500
500	Capital Outlay	
600	Other Expenses	600
4412	Total IDEA Part B Proportionate Share	4412 119,413.00
	(Add 110 through 600)	<u> </u>
	(Aug 174 undugh 600)	
4414	IDEA PART C 01-2-044*	14-XXX
110	Salary - Professional Staff	110
		130
130	Salary - Stipends	
140	Salary - Clerical Staff	140
200	Employee Benefits	200
	Increased Retirement Contribution Rate	221
221		
300	Purchased Services	300
382	Distance Education & Telecommunications	382
400	Supplies and Materials	
		40n
		400
420	Textbooks	420
420	Textbooks	
420 426	Textbooks E-Books	420 425
420 425 500	Textbooks E-Books Capital Outlay	420 425 500
420 426 500 600	Textbooks E-Books Capital Outlay Other Expenses	420 425 500 600
420 425 500	Textbooks E-Books Capital Outlay	420 425 500
420 426 500 600	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C	420 425 500 600
420 426 500 600	Textbooks E-Books Capital Outlay Other Expenses	420 425 500 600
420 426 500 600 <i>4414</i>	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600)	420 425 500 600 4414 0.00
420 426 500 600 <i>4414</i>	Textbooks E-Books Capital Outlay Other Expenses Total fDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS 01-2-044	420 425 500 600 4414 0.00
420 426 500 600 <i>4414</i>	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600)	420 425 500 600 4414 0.00
420 426 500 600 4414 4415 110	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff	420 425 500 600 4414 0.00
420 426 500 600 4414 4415 110 130	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends	420 425 500 600 4414 0.00
420 425 500 600 4414 4415 110 130 140	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Professional Staff Salary - Clipical Staff Salary - Clipical Staff	420 425 500 600 4414 0.00
420 425 500 600 4414 4415 110 130 140 200	Textbooks E-Books Capital Outlay Other Expenses Total fDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Silpends Salary - Clerical Staff Employee Benefits	420 425 500 600 4414 0.00
420 425 500 600 4414 4415 110 130 140	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Professional Staff Salary - Clipical Staff Salary - Clipical Staff	420 425 500 600 4414 0.00
420 426 500 600 4414 4415 110 130 140 200 221	Textbooks E-Books Capital Outlay Other Expenses Total fDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Silpends Salary - Clerical Staff Employee Benefits	420 425 500 600 4414 0.00
420 425 500 600 4414 4415 110 130 140 200 221 300	Textbooks E-Books Capital Outley Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300
420 425 500 600 4414 4415 110 130 140 200 221 300 382	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382
420 426 500 600 4414 4415 110 130 140 200 221 300 382 400	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Refirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400
420 426 500 600 4414 4415 110 130 140 200 221 300 382 400	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382
420 425 500 600 4414 4415 110 130 140 200 221 300 382 400 420	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420
420 425 500 600 4414 4415 110 130 140 200 221 300 382 400 420 425	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Slipends Salary - Slipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425
420 425 500 600 4414 4415 110 130 140 200 221 300 382 400 420 425 500	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500
420 425 500 600 4414 4415 110 130 140 200 221 300 382 400 420 425	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Slipends Salary - Slipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600
420 425 500 600 4414 4415 110 130 140 200 221 300 420 420 420 500 600	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500
420 425 500 600 4414 4415 110 130 140 200 221 300 382 400 420 425 500	Textbooks E-Books Capital Outley Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Cierical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600
420 425 500 600 4414 4415 110 130 140 200 221 300 420 420 420 500 600	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600
420 425 500 600 4414 4415 110 130 140 200 382 420 420 420 420 420 420 420 420	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600)	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00
420 425 500 600 4414 4415 110 130 200 221 300 420 420 420 500 600	Textbooks E-Books Capital Outley Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Cierical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00
420 425 500 600 4414 4415 110 130 140 200 221 300 382 400 420 425 500 600 4415	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Silpends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schools	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00
420 425 500 600 4414 4415 110 130 140 202 221 300 382 400 420 500 600 4415	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schools Salary - Professional Staff	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 425 500 600 4416 0.00
420 425 500 600 4414 4415 110 130 140 200 221 300 382 420 420 420 420 421 500 600 4475	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Ciercal Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD In Public Schools Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00
420 425 500 600 4414 4415 110 130 140 200 382 400 420 425 500 600 4415 4450 110 130 140	Textbooks E-Books Capital Outley Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Selary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schools Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00
420 425 500 600 4414 4415 110 130 140 200 382 400 420 425 500 600 4415 4450 110 130 140	Textbooks E-Books Capital Outley Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Selary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schools Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00
420 425 500 600 4414 4415 110 130 140 200 382 400 420 500 600 4415 4450 110 130 140 200	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schools Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 425 500 600 4416 0.00
4415 500 600 4414 4415 110 130 140 200 221 300 382 420 420 420 420 421 500 600 4415 4450 110 130 140 200 221	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD In Public Schools Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00 50-XXX 110 130 140 200 221
420 425 500 600 4414 4415 110 130 140 200 221 300 382 400 425 500 4415 4450 110 130 140 200 221 300 300 400 400 400 400 400 400 400 400	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schools Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00 50-XXX 110 130 140 200 221 330 140 200 221 300 155.00
4415 500 600 4414 4415 110 130 140 200 221 300 382 420 420 420 420 421 500 600 4415 4450 110 130 140 200 221	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD In Public Schools Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00 50-XXX 110 130 140 200 221
420 425 500 600 4414 4415 110 130 140 201 221 300 420 425 500 600 4415 4450 110 130 140 200 221 300 382 400 421 300 382 400 425 300 420 425 300 420 420 420 421 300 421 421 421 421 421 421 421 421 421 421	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schoots Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	420 425 500 600 4414 110 130 140 200 221 300 425 500 600 4415 110 130 140 200 2212 300 382
4415 500 600 4414 4415 110 130 140 221 300 382 400 420 425 500 600 4415 4450 110 130 140 200 221 300 300 300 300 300 300 300 300 300 30	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD In Public Schools Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600)	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00 50-XXX 110 130 140 200 221 300 600 4416 0.00
420 425 500 600 4414 4415 110 130 140 200 382 400 425 500 4475 4450 110 130 140 200 382 400 425 500 425 500 420 425 500 420 420 425 500 420 420 420 420 420 420 420 420 420 4	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schools Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00 50-XXX 110 130 140 200 221 300 155.00
4415 500 600 4414 4415 110 130 140 221 300 382 400 420 425 500 600 4415 4450 110 130 140 200 221 300 300 300 300 300 300 300 300 300 30	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD In Public Schools Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600)	420 425 500 600 4414 110 130 140 200 221 300 425 500 600 4415 110 130 140 200 221 300 382 400 425 500 600 4416 130 140 200 221 300 382 400 420 425
4415 500 600 4414 4415 110 130 140 201 221 300 420 425 500 600 4415 4450 110 130 140 200 221 300 421 300 425 425 425 426 427 427 427 427 427 427 427 427 427 427	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schoots Salary - Stipends Salary - Stepends Salary	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 0.00 50-XXX 110 130 140 200 221 300 155.00
4415 500 600 4414 4415 110 130 140 221 300 382 400 420 420 420 421 300 600 4415 4450 110 130 140 200 221 300 382 400 420 425 500	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schools Salary - Clerical Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cherical Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	420 425 500 600 4414 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 110 130 140 200 221 300 130 140 200 221 300 155.00
4415 500 600 4414 4415 110 130 140 200 421 300 382 400 420 425 500 600 4475 4450 110 221 300 382 400 420 425 500 600 600	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schools Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	420 425 500 600 4414 0.00 15-XXX 110 130 140 200 221 300 382 400 425 500 600 4415 0.00 50-XXX 110 130 140 200 221 300 382 400 425 500 600 4415 0.00 50-XXX
4415 500 600 4414 4415 110 130 140 221 300 382 400 420 420 420 421 300 600 4415 4450 110 130 140 200 221 300 382 400 420 425 500	Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) MEDICAD in Public Schools Salary - Clerical Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Cherical Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	420 425 500 600 4414 15-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4415 110 130 140 200 221 300 130 140 200 221 300 155.00

4690	OTHER FEDERAL NON-CATEGORICAL EXPENDITURES	01-2-04690-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300 382	
382	Distance Education & Telecommunications		400	
400	Supplies and Materials		420	
420	Textbooks		425	
425	E-Books		500	
500 600	Capital Outlay Other Expenses		600	
4690	Total Other Federal Non Categorical Expenditures		4690	0.00
4090	(Add 110 through 600)		7000	0.00
	(Aud 110 birobyn 600)			
4700	FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION (CARL PERKINS)	01-2-04700-XXX		
110	Salary - Professional Staff		110	40,000.00
130	Salary - Stipends		130	,
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	14,628.00
221	Increased Retirement Contribution Rate		221	1,068.00
300	Purchased Services		300	1,000.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	33,783.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	16,033.00
4700	Total Federal Vocation & Applied Technology Education (Carl Perkins)		4700	106,512.00
	(Add 110 through 600)			<u>-</u>
	•			
4910	INDIAN EDUCATION	01-2-04910-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	22,399.00
200	Employee Benefits		200	10,767.00
221	Increased Retirement Contribution Rate		221	566.00
300	Purchased Services		300	108.00
382	Distance Education & Telecommunications		382	365.00
400	Supplies and Materials		400	2,488.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		600	
600	Other Expenses		600	1,345.00
4910	Total Indian Education		4910	38,038.00
	(Add 110 through 600)			
4915	Title I, Part C NCLB	01-2-04915-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
22 1	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4915	Total Title I, Part C NCLB		4915	0.00
	(Add 110 through 600)			
4925	TITLE III NCLB	01-2-04925-XXX	440	40 5 5 65
110	Salary - Professional Staff		110	10,547.00
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	0.51= 05
200	Employee Benefits		200	2,915.00
221	Increased Retirement Contribution Rate		221	248.00
300	Purchased Services		300	120.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	93.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	1,423.00
4925	Total Title III NCLB		4925	15,346.00
	(Add 110 through 600)			

4926			
	TITLE III NCLB IMMIGRANT EDUCATION	01-2-04926-XXX	
110	Salary - Professional Staff	VIII 0 1040 1001	110
			130
130	Salary - Stipends		
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
			600
600	Other Expenses		
4926	Total Title III NCLB Immigrant Education		4926 0.00
	(Add 110 through 600)		
4940	HEAD START	01-2-04940-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
			300
300	Purchased Services		
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4940	Total Head Start		4940 0.00
4340	(Add 110 through 600)		0.00
	Add 110 dirough ood)		
	0.000 A 100 A 200 T A 1 T A 1 T A 200 T B B C C B C B C B C B C B C B C C B C	04 0 04045 1044	
4945	CHILD AND ADULT CARE FOOD PROGRAM	01-2-04945-XXX	***
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
			420
420	Textbooks		420
			400
425	E-Books		425
425 500	E-Books Capital Outlay		500
425	E-Books		500 600
425 500	E-Books Capital Outlay		500
425 500 600	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program		500 600
425 500 600	E-Books Capital Outlay Other Expenses		500 600
425 500 600 <i>4945</i>	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600)	01-2-04968-XXX	500 600
425 500 600 <i>4945</i> 4968	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS	01-2-04968-XXX	500 600 4945 0.00
425 500 600 <i>4945</i> 4968 110	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff	01-2-04968-XXX	500 600 4945 0.00
425 500 600 4945 4968 110 130	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00
425 500 600 4945 4968 110 130 140	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00
425 500 600 4945 4968 110 130 140 200	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00
425 500 600 4945 4968 110 130 140 200 221	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Silipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00
425 500 600 4945 4968 110 130 140 200 221 300	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00
425 500 600 4945 4968 110 130 140 200 221 300 382	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends S	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00
425 500 600 4945 4968 110 130 140 200 221 300	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00
425 500 600 4945 4968 110 130 140 200 221 300 382	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends S	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00
425 500 600 4945 4968 110 130 140 200 221 300 382 400 420	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Silpends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00
425 500 600 4945 4968 110 130 140 200 221 300 382 400 420 425	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Suppiles and Materials Textbooks E-Books	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 425
425 500 600 4945 4968 110 130 140 200 221 300 382 400 420 425 500	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Clorical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 425 500
425 500 600 4945 4968 110 130 140 200 221 300 382 400 420 425 500 600	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Silpends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 420 420 420 500 600 464.00
425 500 600 4945 4968 110 130 140 200 221 300 382 400 420 425 500	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 425 500
425 500 600 4945 4968 110 130 140 200 221 300 382 400 420 425 500 600	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Silpends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	01-2-04968-XXX	500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 420 420 420 500 600 464.00
425 500 600 4945 4968 110 130 140 200 221 300 420 420 425 500 600 4968	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Silpends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600)		500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 420 420 420 500 600 464.00
425 500 600 4945 4968 110 130 140 200 221 382 400 425 500 600 4968	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION	01-2-04968-XXX	500 600 4945 0.00 110 41,860.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 382 910.00 400 14,806.00 425 500 600 464.00 4968 217,339.00
425 500 600 4945 4968 110 130 221 300 382 400 420 425 500 600 4968	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clorical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Suppiles and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff		500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 425 500 800 464.00 4968 217,399.00
425 500 600 4945 4968 110 130 140 200 221 382 400 425 500 600 4968	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Sibpends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends		500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 420 420 425 500 600 464.00 4968 217,339.00
425 500 600 4945 4968 110 130 221 300 382 400 420 425 500 600 4968	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clorical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Suppiles and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff		500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 425 500 800 464.00 4968 217,399.00
425 500 600 4945 4968 110 130 140 200 221 382 400 425 500 600 4968 4980 110 130	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Otorical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends Salary - Oterical Staff		500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 420 420 425 500 600 464.00 4968 217,339.00
425 500 600 4945 4968 110 130 221 300 382 400 425 500 600 4968 4980 110 130 140	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Suppiles and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits		500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 382 910.00 400 14,806.00 425 500 600 484.00 4968 217,399.00 110 130 140 200
4968 110 130 140 200 421 300 382 400 420 420 420 420 410 130 130 140 200 201 202 21	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Sibpends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate		500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 400 14,806.00 420 420 425 500 600 464.00 4968 217,399.00 110 130 140 200 221
425 500 600 4945 4968 110 130 140 200 382 400 425 500 4968 4980 110 130 140 200 221 380 382 400 425 500 425 500 425 500 420 425 500 420 420 421 425 500 420 420 420 420 420 420 420 420 420 4	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services		500 600 4945 0.00 110 41,860.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 382 910.00 400 14,806.00 425 500 600 464.00 4968 217,339.00 110 130 140 200 221 300
425 500 600 4945 4968 110 130 220 221 300 382 400 425 500 600 4968 4980 110 130 200 221 300 382	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Suppiles and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications		500 600 4945
4968 110 130 140 200 421 300 382 400 420 425 600 4968 4980 110 130 140 200 221 300 382 420 425 400 400 400 400 400 400 400 400	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Sipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Refirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials		500 600 4945 0.00 110 41,850.00 130 11,720.00 140 79,946.00 200 23,076.00 221 1,440.00 300 43,187.00 400 14,806.00 425 500 400 425 500 4968 217,399.00 110 130 140 200 221 300 221 300 382 400
425 500 600 4945 4968 110 130 140 200 421 300 382 400 425 500 600 4968 4980 110 130 130 130 130 221 382 400 425 500 426 427 428 428 428 428 428 428 428 428 428 428	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Otorical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks		500 600 4945 0.00 110 41,860.00 130 11,720.00 140 79,946.00 200 23,076.00 21 1,440.00 382 910.00 400 14,806.00 425 500 600 464.00 4968 217,339.00 110 130 140 200 221 300 382 400 420
425 500 600 4945 4968 110 130 140 200 221 300 382 400 600 4968 4980 110 130 200 221 382 400 200 221 382 400 400 221 400 200 400 400 400 400 400 400 400 400	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Oterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Celrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books		500 600 4945
4968 110 130 140 200 421 300 382 400 420 425 500 4968 4980 110 130 140 200 221 300 382 400 420 425 500 4968	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Refirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay		500 600 4945
425 500 600 4945 4968 110 130 140 200 221 300 382 400 600 4968 4980 110 130 200 221 382 400 200 221 382 400 400 221 400 200 400 400 400 400 400 400 400 400	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Oterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Celrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books		500 600 4945
4968 110 130 140 200 421 300 382 400 420 425 500 4968 4980 110 130 140 200 221 300 382 400 420 425 500 4968	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Refirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay		500 600 4945
425 500 600 4945 4968 110 130 140 200 421 382 400 425 500 4968 4980 110 201 130 140 202 425 400 425 500 4968	E-Books Capital Outlay Other Expenses Total Child and Adult Care Food Program (Add 110 through 600) TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clorical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600) ADULT BASIC EDUCATION Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses		500 600 4945

4990		4990-XXX	
110	Salary - Professional Staff	110	8,136.00
130	Salary - Stipends	130	40.00
140	Salary - Clerical Staff	140	21.00
200 221	Employee Benefits Increased Retirement Contribution Rate	200 221	9.00 2.00
300	Purchased Services	300	1,036,00
382	Distance Education & Telecommunications	382	1,000,00
400	Supplies and Materials	400	4,540.00
420	Textbooks	420	1,010100
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	99.00
4990	Total Other Federal Categorical Expenditures	4990	13,883.00
	(Add 110 through 600)		
4992		M992-XXX	
110	Salary - Professional Staff	110	
130 140	Salary - Stipends	130 140	
200	Salary - Clerical Staff Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4992	Total REAP	4992	0.00
	(Add 110 through 600)		
4000		4000-XXX 4000	2,642,239.00
	(Add 4200 through 4999)		
5000	DEBT SERVICES 01-2-0	05000-XXX	
605	Repayment of Taxes Paid	605	
607	Repayment of Taxes Paid for Revalued Property	607	
610	Redemption of Principal	610	
620	Debt Service Interest	620	
5000	Total Debt Services	5000	0.00
***************************************	(Add 605 through 620)	****	0.00
	,		
6000	SUMMER SCHOOL 01-2-0	06000-XXX	
110	Salary - Professional Staff	110	124,180.00
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	49,976.00
200	Employee Benefits	200	29,930.00
221	Increased Retirement Contribution Rate	221	3,976.00
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	56,294.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
426	E-Books	425 500	
500 600	Capital Outlay Other Expenses	600	
6000	Total Summer School	6000	264,356.00
0000	(Add 110 through 600)	5000	204,000.00
	(india in a madagir ara)		
7000	ADULT EDUCATION 01-2-0	77000-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
600	Other Expenses	600	
7000	Total Adult Education	7000	0.00
	(Add 110 through 600)		
8000	TRANSFERS 01-2-0	08000-XXX	
750	Transfers To the School Lunch Fund	750	
752	Transfers To the Activities Fund	752	
754	Transfers To the Bond Fund	754	
8000	Total Transfers	8000	0.00
		· -	
	(Add 750 through 754)		

(Add	AL CURRENT EXPENSE 1100, 1115, 1125, 1150, 1160, 1200, 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330, , 2510, 2520, 2600, 2750, 2755, 2760, 6000, 8000:750 and 8000:752)	01-2-20000-000	40,006,733.00
(Add and I 2214	USTMENTS TO CURRENT EXPENSE Objeots 364 and 500 in Functions 1100, 1116, 1125, 1150, & 1160; Objects 360 500 in Function 1200; Object 500 in Functions 2100, 2150, 2200, 2213, , 2310, 2320, 2300, 2400, 2510, 2520, 2600 and 6000; and Objects 333 500 in Functions 2750, 2755 and 2760)	01-2-20100-000	349,669.00
	AL ADJUSTED CURRENT EXPENSE 00 minus 20100)	01-2-20200-000	39,657,064.00
_,	AL GENERAL FUND EXPENDITURES 00 plus 1190, 1195, 1290, 2765, 3000, 3500, 5000,7000 and 8000:754)	01-2-20400-000	40,702,542.00
	AL DISBURSEMENTS 3400, 4000 and 20400)	01-2-20500-000	43,344,781.00
SUMMARY	OF CASH BALANCE		
COH	Cash On Hand - Beginning Balance	01-0-COH -BEG	15,306,195.00
TREAS	Cash At County Treasurers - Beginning Balance	01-0-TREAS -BEG	5,048,666.00
COH	Cash On Hand - Ending Balance	01-0-COH -END	15,646,858.00
TREAS	Cash At County Treasurers - Ending Balance	01-0-TREAS -END	5,352,113.00

DEPRECIATION FUND - 2015/16

County-District Number: 59-0002-000

1000	1410	LOCAL RECEIPTS Interest	02-1-XXXXX-000] 1410	19,531.00
5000	5500 5610 5690	NON-REVENUE RECEIPTS Transfers From the General Fund (As Expensed From Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts	02-1-XXXXX-000 m the General Fund)	5500 5610 5690	372,625.00
	5000	Total Non-Revenue Receipts (Add 5500, 5610 & 5	690)	5000	372,625.00
	10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and	1 5000)	10000	392,156.00
		DISBURSEMEN ⁻	rs		
2500		SUPPORT SERVICES - BUSINESS			
	CODE 400 420 425 500 2500	OBJECT Supplies & Materials Textbooks E-Books Capital Outlay Support Services - Business (Add 400 through 500)	02-2-02500-XXX	400 420 425 500 2500	56,389.00 56,389.00
8000	755	TRANSFERS Transfers To the General Fund	02-2-08000-XXX] 755	
20500		TOTAL DISBURSEMENTS (Add 2500: 400, 420, 425, 500 and 8000:755)	02-2-20500-000		56,389.00
	СОН	SUMMARY OF CASH BALANCE Cash On Hand - Beginning Balance Cash On Hand - Ending Balance	02-0-СОН 02-0-СОН	-BEG	6,269,034.00 6,604,801.00

EMPLOYEE BENEFIT FUND - 2015/16

County-District Number: 59-0002-000

1000 141	LOCAL RECEIPTS Interest	03-1-XXXXX-000	1410	57.00
5000 550 561 569 500	Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts	03-1-XXXXX-000 om the General Fund)	5500 5610 5690 5000	0.00
100	OOO GRAND TOTAL OF ALL RECEIPTS (Add 1410 ar	nd 5000)	10000	57.00
	DISBURSEME	NTS		
2500 200 221 281 282 250	Increased Retirement Contribution Rate Retirement Incentive Plan Staff Development Assistance	03-2-02500-XXX ough 282)	200 221 281 282 2500	11,953.00 11,953.00
8000 755	TRANSFERS Transfers To the General Fund	03-2-08000-XXX	755	
20500	TOTAL DISBURSEMENTS (Add 2500 and 8000:755)	03-2-20500-000		11,953.00
CC	SUMMARY OF CASH BALANCE OH Cash On Hand - Beginning Balance OH Cash On Hand - Ending Balance	03-0-COH 03-0-COH	-BEG -END	23,797.00 11,901.00

CONTINGENCY FUND - 2015/16

County-District Number: 59-0002-000

1000	1410	LOCAL RECEIPTS Interest	04-1-XXXXX-000	1410
5000	5500 5610 5690 <i>5000</i>	NON-REVENUE RECEIPTS Transfers From the General Fund Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts Total Non-Revenue Receipts (Add 5500 through 5690)	04-1-XXXXX-000	5500 5610 5690 5000 0.00
	10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)		10000 0.00
		DISBURSEMEN	TS .	
2310)	BOARD OF EDUCATION		
	CODE 317 643 2310	OBJECT Contracted Legal Services Judgments/Settlements Total Board of Education (Add 317 and 643)	04-2-02310-XXX	317 643 2310 0.00
8000	755	TRANSFERS Transfers To the General Fund	04-2-08000-XXX	755
20500	ı	TOTAL DISBURSEMENTS (Add 2310 and 8000:755)	04-2-20500-000	0.00
	СОН	SUMMARY OF CASH BALANCE Cash On Hand - Beginning Balance Cash On Hand - Ending Balance	04-0-COH 04-0-COH	-BEG -END

ACTIVITES FUND - 2015/16

County-District Number: 59-0002-000

1000 1410 1710 1990 1000	Activities Receipts Other Local Receipts	05-1-XXXXX-000	1410 1710 1990 1000	1935475.00 1935475.00
5000 5500 5610 5690 5000	Cash Balance from Dissolved/Merged Distriction Other Non-Revenue Receipts	05-1-XXXXX-000 ricts	5500 5610 5690 5000	0.00
1000	00 GRAND TOTAL OF ALL RECEIPTS (Add 1000 and 5000)		10000	1,935,475.00
	DIS	BURSEMENTS		
2100 300 400 500 600 210	SUPPORT SERVICES - PUPILS Purchased Services Supplies and Materials Capital Outlay Other Expenses Total Support Services - Pupils (Add 300 through 600)	05-2-02100-XXX	300 400 500 600 2100	1,864,230.00 1,864,230.00
8000 755	TRANSFERS Transfers To the General Fund	05-2-08000-XXX	755	
205	00 TOTAL DISBURSEMENTS (Add 2100 and 8000:755)	05-2-20500-000		1,864,230.00
co		05-0-COH 05-0-COH	-BEG -END	1,070,313.00 1,141,558.00

SCHOOL NUTRITION FUND - 2015/16

County-District Number: 59-0002-000

	RECEIFIG		
1000	LOCAL RECEIPTS	06-1-XXXXX-000	
1410 1720 1990 <i>1000</i>	Interest Sale of Lunches/Milk Other Local Receipts Total Local Receipts (Add 1410 through 1990)		1410 2,304.00 1720 793,672.00 1990 136,108.00 1000 932,034.00
3000	STATE RECEIPTS	06-1-XXXXX-000	
3150 3990 3000	State Reimbursement Other State Receipts Total State Recelpts (Add 3150 and 3990)		3150 23,881.00 3990 3000 23,881.00
4000	FEDERAL RECEIPTS	06-1-XXXXX-000	
4800 4945 4990 4000	Federal Reimbursement Child and Adult Care Food Program Other Federal Categorical Receipts Total Federal Receipts (Add 4800 through 4990)		4800 1,130,485.00 4945 4990 4000 1,130,485.00
5000 5500 5610 5690 5000	NON-REVENUE RECEIPTS Transfers From the General Fund Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts Total Non-Revenue Receipts (Add 5500 through 5690)	06-1-XXXXX-000	5500 5610 5690 5,432.00 5000 5,432.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)		2,091,882.00
	DISBURSEMENTS		
2100 110 140 200 300 400 470 500 600 695 2100	SUPPORT SERVICES - PUPILS Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils	06-2-02100-XXX	110 140 595,280,00 200 200,095.00 300 28,874.00 400 129,723.00 470 1,095,226.00 500 20,171.00 600 14,908.00 695 2100 2,084,277.00
	(Add 110 through 695)		
95000		06-2-95000-000	<u></u> %
95000 8000 755		06-2-95000-000 06-2-08000-XXX	755
8000 755	Non-Restricted Indirect Cost Rate used to determine Indirect Costs in 2015/16 TRANSFERS		<u> </u>

BOND FUND - 2015/16

County-District Number: 59-0002-000

	1110 1115 1410 1990 <i>1000</i>	LOCAL RECEIPTS Local Property Taxes Carline Taxes Interest Other Local Receipts Total Local Receipts (Add 1110 through 1990)	07-1-XXXXX-000	1110 1115 1410 1990 1000	2,002,311.00 505.00 11,483.00 2,014,299.00
	3130 3131 3133 3180 3300 3990 3000	STATE RECEIPTS Homestead Exemption Property Tax Credit Nameplate Capacity Tax Pro-Rate Motor Vehicle In-Lieu-Of School Land Tax Other State Receipts Total State Receipts (Add 3130 through 3990)	07-1-XXXXX-000	3130 3131 3133 3180 3300 3990 3000	60,773.00 91,454.00 6,150.00 158,377.00
	5100 5500 5610 5690 5000	NON-REVENUE RECEIPTS Sale of Bonds (Re-Funding Only) Transfers From the General Fund Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts Total Non-Revenue Receipts (Add 5100 through 5690) GRAND TOTAL OF ALL RECEIPTS	07-1-XXXXX-000	5100 5500 5610 5690 5000	0.00 2,172,676.00
		(Add 1000, 3000 and 5000)			
	607 610 620 690 5000	DISBURSEMENTS DEBT SERVICES Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690)	07-2-05000-XXX	607 610 620 690	1,700,000.00 226,260.00 400.00 1,926,660.00
8000	755	TRANSFERS Transfers To the General Fund	07-2-08000-XXX	755	
	20500	TOTAL DISBURSEMENTS (Add 5000 and 8000:755)	07-2-20500-000		1,926,660.00
	99200	BONDS OUTSTANDING AT END OF YEAR	07-2-99200-000		11,640,000.00
	COH	SUMMARY OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance Cash On Hand - Ending Balance Cash At County Treasurers - Ending Balance	07-0-COH 07-0-TREAS 07-0-COH 07-0-TREAS	-BEG \$ -BEG \$ -END \$	2,836,476.00 467,086.00 3,079,103.00 470,475.00

SPECIAL BUILDING FUND - 2015/16

County-District Number: 59-0002-000

1000	LOCAL RECEIPTS	08-1-XXXXX-000		
1110	Local Property Taxes	00 1700001	1110	566,780.00
1111	Local Property Taxes - Learning Community Common Levy		1111	,
1115	Carline Taxes		1115	150.00
1410	Interest		1410	13,255.00
1990	Other Local Receipts		1990	
1000	Total Local Receipts		1000	580,185.00
	(Add 1110 through 1990)			
3000	STATE RECEIPTS	08-1-XXXXX-000		
3130	Homestead Exemption		3130	17,540.00
3131	Property Tax Credit	•	3131	29,148.00
3133	Nameplate Capacity Tax		3133	
3180	Pro-Rate Motor Vehicle		3180	1,499.00
3300	In-Lieu-Of School Land Tax			
3500	State Categorical Grants		3500	iactarios, il ancidentario del Confederatorio II ancideren II ancideren III ancideren
3990	Other State Receipts		3990	
3000	Total State Receipts		3000	48,187.00
	(Add 3130 through 3990)			
4000	FEDERAL RECEIPTS	08-1-XXXXX-000		
4410	IDEA Enrollment/Poverty		4410	
4500	Title 8 (Impact Aid)		4500	
4930	Federal Asbestos		4930	
4990	Other Federal Categorical Receipts		4990	
4000	Total Federal Receipts		4000	0.00
	(Add 4410 through 4990)			
5000	NON-REVENUE RECEIPTS	08-1-XXXXX-000		
5100	Sale of Bonds		5100	
5200	Long Term Loans		5200	
5400	Sale of Property		5400	
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	1,922,068.00
5000	Total Non-Revenue Receipts		5000	1,922,068.00
	(Add 5100 through 5690)			
10000	GRAND TOTAL OF ALL RECEIPTS		10000	2,550,440.00
	(Add 1000, 3000, 4000 and 5000)			
	DISBURSEMENTS			
	ALIDROPE OFFICE PURIL OF AFFETY & OFFICE	00.0.00450.1007		
2150	SUPPORT SERVICES - PUPILS - SAFETY & SECURITY	08-2-0215 <u>0</u> -XXX	200	
300	Purchased Services		300 500	
500	Capital Outlay (New Only)		500 510	
510 500	Site Improvements		510 520	
520	Building Improvements		520 600	
600 3450	Other Expenses Total Support Services - Pupils - Safety & Security		2150	0.00
2150	(Add 300 through 600)		2130	0.00
	Add 300 through 600/			

SPECIAL BUILDING FUND - 2015/16

300 500 510 520 600 2515	FUNCTION - BUILDINGS AND SITES Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600)	300 248,661.00 500 510 35,237.00 520 600 5,535.00 2515 289,433.00
300 500 510 520 600 4410	IDEA ENROLLMENT/POVERTY (611) Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 through 600)	300 500 510 520 600 4410
5000 607 610 620 5000	DEBT SERVICES Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620)	607 610 620 5000 0.00
8000 755	TRANSFERS Transfers To the General Fund	08-2-08000-XXX 755
20500	TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4610, 5000 and 8000:755)	08-2-20500-000 289,433.00
СОН	SUMMARY OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance Cash On Hand - Ending Balance Cash At County Treasurers - Ending Balance	08-0-COH -BEG 3,884,058.00 08-0-TREAS -BEG 45,487.00 08-0-COH -END 6,040,220.00 08-0-TREAS -END 150,332.00

QUAILIFIED CAPITAL PURPOSE FUND - 2015/16

County-District Number: 59-0002-000

RECEIPTS

1000 1110 1115 1410 1990 1000	LOCAL RECEIPTS Local Property Taxes Carline Taxes Interest Other Local Receipts Total Local Receipts (Add 1110 through 1990)	09-1-XXXX-000	1110 1115 1410 1990 1000	1,025,095.00 278.00 11,484.00 1,036,857.00		
3000 3130 3131 3133 3180 3300 3990 3000	STATE RECEIPTS Homestead Exemption Property Tax Credit Nameplate Capacity Tax Pro-Rate Motor Vehicle In-Lieu-Of School Land Tax Other State Receipts Total State Receipts (Add 3130 through 3990)	09-1-XXXX-000	3130 3131 3133 3180 3300 3990 3000	28,361.00 47,129.00 3,164.00 78,654.00		
4000 4410 4930 4990 4000	FEDERAL RECEIPTS IDEA Enrollment/Poverty Federal Asbestos Other Federal Categorical Receipts Total Federal Receipts (Add 4410 through 4990)	09-1-XXXXX-000	4410 4930 4990 4000	0.00		
5000 5100 5110 5111 5200 5610 5690 5000	NON-REVENUE RECEIPTS Sale of Bonds Qualified Zone Academy Bonds Qualified School Construction Bonds Long Term Loans Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts Total Non-Revenue Receipts (Add 5100 through 5690)	09-1-XXXXX-000	5100 5110 5111 5200 5610 5690 5000	0.00		
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)		10000	1,115,511.00		
	DISBURSEMENTS					
2515 100 200 300 500 520 600 2515	BUILDINGS AND SITES Salaries Employee Benefits Purchased Services Capital Outlay (New Only) Building, Acquisition and Improvement Other Expenses Total Buildings and Sites	09-2-02515-XXX	100 200 300 500 520 600 2515	2,395,767.00 1,051.00 2,396,818.00		

(Add 100 through 600)

QUAILIFIED CAPITAL PURPOSE FUND - 2015/16

4410	300 500 510 520 600 4410	IDEA ENROLLMENT/POVERTY (611) Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 through 600)		09-2-04410-XXX	300 500 510 520 600 4410))) 	0.00
5000		FUNCTION - DEBT SERVICES		09-2-05000-XXX			
	607	Repayment of Property Taxes Paid for Revalued Property	perty		607	,	
	610	Redemption of Principal			610	l	825,000.00
	620	Debt Service Interest			620		143,331.00
	690	Other Miscellaneous Expense			690		
	5000	Total Debt Services (Add 607 through 690)			5000		968,331.00
8000		TRANSFERS		09-2-08000-XXX			
	755	Transfers To the General Fund			755	j	
20500		TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755)		09-2-20500-000			3,365,149.00
99200		BONDS OUTSTANDING AT END OF YEAR		09-2-99200-000			8,025,000.00
	COH	SUMMARY OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance Cash On Hand - Ending Balance Cash At County Treasurers - Ending Balance		09-0-TREAS	-END		4,628,736.00 232,612.00 2,368,534.00 243,176.00

County-District Number: 59-0002-000

1000	LOCAL RECEIPTS	10-1-XXXXX-000		
1210	Tuition Received from Other Districts (Regular Education)	·	1210	
1230	Tuition Received from Other Districts (Special Education)		1230	343,557.00
1925	Categorical Grants from Corporations & Other Private Interests		1925	
1990	Other Local Receipts		1990	148,103.00
1000	Total Local Receipts		1000	491,660.00
	(Add 1210 through 1990)			
3000	STATE RECEIPTS	10-1-XXXXX-000		
3120	Special Education Programs (School Age)		3120	
3125	Special Education Transportation (School Age)		3125	
3135	Payments for High Ability Learners		3135	
3165	Flex Funding: Birth to Age 5 Support Services (State)		3165	
3166	Flex Funding: School Age Support Services (State)		3166	
3175	Adult Basic Education		3175	
3400	Categorical Grants from Corporations & Other Private Interests		3400	
3500	State Categorical Programs		3500	
3990	Other State Receipts		3990	288,257.00
3000	Total State Receipts		3000	288,257.00
	(Add 3120 through 3990)			
4000	FEDERAL RECEIPTS	10-1-XXXXX-000		
4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged	(0,77,50,50,00	4200	
4210	Title I NCLB Improving Basic Programs Accountability		4210	
4215	Title I, Part 1003G School Improvement Grants		4215	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth		4230	
4310	Title II, Part A NCLB Teacher Quality Grants		4310	
4315	Title II, Part B NCLB Math & Science Partnerships		4315	
4330	Title VI Part B REAP (Rural Low Income Schools Grants - from NDE)		4330	
4404	IDEA Part B (611) Base Allocation		4404	
4405	IDEA Part B Supplemental Payments		4405	
4406	IDEA Preschool (619) Base/Enrollment/Poverty (619)		4406	
4410	IDEA Enrollment/Poverty		4410	
4411	IDEA Part B Early Intervening Services		4411	
4412	IDEA Part B Proportionate Share		4412	
4414	IDEA Part C		4414	
4415	IDEA Special Projects		4415	
4690	Other Federal Non-Categorical Receipts		4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)		4700	
4910	Indian Education		4910	
4915	Title I, Part C NCLB Migrant Education		4915	
4925	Title III NCLB Limited English Proficient Grant		4925	
4926	Title III NCLB Immigrant Education		4926	
4940	Head Start		4940	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers		4968 4980	
4980	Adult Basic Education		4900 4990	
4990	Other Federal Categorical Receipts		4992	
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)		4000	0.00
4000	Total Federal Programs (Add 4200 through 4992)		1000	0.00
	Promiser and Promi			
5000	NON-REVENUE RECEIPTS	10-1-XXXXX-000	m.10¢	
5400	Sale of Property		5400	
5610	Cash Balance from Dissolved/Merged Districts		5610	400.000.00
5690	Other Non-Revenue Receipts		5690	100,000.00
5000	Total Non-Revenue Receipts		5000	100,000.00
	(Add 5400 through 5690)			
10000	GRAND TOTAL OF ALL RECEIPTS		10000	879,917.00
	(Add 1000, 3000, 4000 and 5000)		<u> </u>	

County-District Number: 59-0002-000

RECEIPTS

DISBURSEMENTS

1000		ALL INSTRUCTION		
	1100	REGULAR INSTRUCTIONAL PROGRAMS	10-2-01100-XXX	
	110	Salary - Teachers		1 1 0
	120	Salary - Substitutes		120
	140	Salary - Clerical and Paraprofessional Staff		140
	161	Salary - Classroom Management		161
	200	Employee Benefits		200
	221	Increased Retirement Contribution Rate		221
	284	Early Retirement or Termination		28 4
	285	Voluntary Terminations		285
	300	Purchased Services		300
	400	Supplies and Materials		400
	420	Textbooks		420
	425	E-Books		425
	500	Capital Outlay		500
	600	Other Expenses		600
	1100	Total Regular Instructional Programs		1100 0.00
		(Add 110 through 600)		
	1115	CAREER ACADEMY PROGRAMS (RULE 47)	10-2-01115-XXX	
	110	Salary - Teachers		110
	120	Salary - Substitutes		120
	140	Salary - Clerical and Paraprofessional Staff		140
	161	Salary - Classroom Management		161
	200	Employee Benefits		200
-	221	Increased Retirement Contribution Rate		221
	284	Early Retirement or Termination		284
	285	Voluntary Terminations		285
	300	Purchased Services		300
	400	Supplies and Materials		400
	420	Textbooks		420
	425	E-Books		425
	500	Capital Outlay		500 600
	600 1115	Other Expenses		1115 0.00
	7175	Total Career Academy Programs (Rule 47) (Add 110 through 600)		7775
		(Add The infodginess)		
	1125	REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)	10-2-01125-XXX	
	110	Salary - Teachers		110
	120	Salary - Substitutes		120
	140	Salary - Clerical and Paraprofessional Staff		140
	161	Salary - Classroom Management		161
	200	Employee Benefits		200
	221	Increased Retirement Contribution Rate		221
	284	Early Retirement or Termination		284
	285	Voluntary Terminations		285
	300	Purchased Services		300
	364	Tuition Paid to Other Districts		364
	400	Supplies and Materials		400
	420	Textbooks		420 425
	425	E-Books		42 5 500
	500 600	Capital Outlay Other Expenses		600
	1125	Other Expenses Total Regular Instructional Programs School Age (Flex-Spending)		1125 0.00
	1123	(Add 110 through 600)		7.20
		print to anough doop		

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1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	10-2-01150-XXX		
110	Salary - Teachers	10 20 (1700 750 1	110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
	Increased Retirement Contribution Rate		221	
221			284	
284	Early Retirement or Termination		285	
285	Voluntary Terminations		300	
300	Purchased Services		364	
364	Tuition Paid to Other Districts		400	
400	Supplies and Materials			
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1150	Total Limited English Proficiency Instructional Programs		1150	0.00
	(Add 110 through 600)			
		12.2.01120.1074		
1160	POVERTY PROGRAMS	10-2-01160-XXX	440	
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1160	Total Poverty Instructional Programs		1160	0.00
	(Add 110 through 600)			
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	10-2-01190-XXX	440	
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	•
500	Capital Outlay		500	
600	Other Expenses		600	
1190	Total Early Childhood Educational Programs		1190	0.00
	(Add 110 through 600)			

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			7	
1195	REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDIN	G) 10-2-01195-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	1
1195	Total Regular Instructional Programs Below Age Five (Flex-Spending)		1195	0.00
	(Add 110 through 600)			
			٦	
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	10-2-01200-XXX	١,,,	000 400 00
110	Salary - Teachers		110	268,130.00
120	Salary - Substitutes		120	6,804.00
140	Salary - Clerical and Paraprofessional Staff		140	159,426.00
16 1	Salary - Classroom Management		161	105.055.00
200	Employee Benefits		200	135,955.00
221	Increased Retirement Contribution Rate		221	9,069.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	2424-22
300	Purchased Services		300	34,017.00
400	Supplies and Materials		400	15,801.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	37,406.00
1200	Total Special Education Instructional Programs		1200	666,608.00
	(Add 110 through 600)			
		10.0.01000.3700	¬	
1290	EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	10-2-01290-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	0.00
1290	Total Early Childhood Special Education Instructional Programs		1290	0.00
	(Add 110 through 600)			

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RECEIPTS

		10-2-XXXXX-000	
2100	Total Support Services - Pupils		2100
2150	Total Support Services - Pupils - Safety & Security		2150
2200	Total Support Services - Staff		2200
2213	Total Support Services - School Improvement		2213
2214	Total Support Services - Implementation of Standards		2214
2320	Total Executive Administration Services		2320
2330	Total District Legal Services		2330
2400	Total Office of the Principal		2400
2510	Total General Administration - Business Services		2510 200,435.0
2520	Vehicle Acquisition & Maintenance Other than Pupil Transportation Vehicles		2520
2600	Support Services - Maintenance and Operation of Building(s) and Site(s)		2600
2750	Regular Pupil Transportation		2750
2760	School Age Special Education Pupil Transportation		2760
3000	Total Community Services		3000
3400	Total Categorical Grants from Corporations & Other Private Interests		3400
3500	Total State Categorical Programs		3500
4000	FEDERAL PROGRAMS	10-2-XXXXX-000	
4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged		4200
4210	Title LNCLB Improving Basic Programs Accountability		4210
4215	Title I, Part 1003G School Improvement Grants (SIG)		4215
4215 4230	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth		4215 4230
4215 4230 4310	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants		4215 4230 4310
4215 4230 4310 4315	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships		4215 4230 4310 4315
4215 4230 4310 4315 4330	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE)		4215 4230 4310 4315 4330
4215 4230 4310 4315 4330 4402	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation		4215 4230 4310 4315 4330 4402
4215 4230 4310 4315 4330 4402 4403	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age		4215 4230 4310 4315 4330 4402 4403
4215 4230 4310 4315 4330 4402 4403 4404	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four		4215 4230 4310 4315 4330 4402 4403 4404
4215 4230 4310 4315 4330 4402 4403 4404 4405	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments		4215 4230 4310 4315 4330 4402 4403 4404 4405
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (811) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619)		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611)		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4411 4411	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4411 4411 4412	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share IDEA Part C		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4411 4412 4414
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411 4412 4414	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part C IDEA Special Projects		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411 4412 4414
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4411 4411 4412 4414 4415	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part A NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part C IDEA Special Projects MEDICAID in Public Schools		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411 4411 4412 4414 4415
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411 4412 4414 4415 4450 4690	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part B NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share IDEA Part C IDEA Special Projects MEDICAID in Public Schools Other Federal Non-Categorical Expenditures		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411 4412 4414 4415 4450 4690
4215 4230 4310 4315 4330 4402 4403 4404 4405 4407 4409 4410 4411 4412 4414 4415 4450 4690 4700	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part B NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (619) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share IDEA Part C IDEA Special Projects MEDICAID in Public Schools Other Federal Non-Categorical Expenditures Federal Vocational & Applied Technology Education (Carl Perkins)		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411 4411 4412 4414 4415
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4410 4411 4412 4414 4415 4450 4690 4700 4910	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part B NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part C IDEA Part C IDEA Special Projects MEDICAID in Public Schools Other Federal Non-Categorical Expenditures Federal Vocational & Applied Technology Education (Carl Perkins) Indian Education		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411 4412 4414 4415 4450 4690 4700 4910
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4410 4411 4412 4414 4415 4450 4690 4700 4910	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part B NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share IDEA Part C IDEA Special Projects MEDICAID in Public Schools Other Federal Non-Categorical Expenditures Federal Vocational & Applied Technology Education (Carl Perkins) Indian Education Title I, Part C NCLB Migrant Education		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411 4412 4414 4415 4450 4690 4700
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4410 4411 4412 4414 4415 4450 4690 4700 4910 4915	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part B NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share IDEA Part C IDEA Special Projects MEDICAID in Public Schools Other Federal Non-Categorical Expenditures Federal Vocational & Applied Technology Education (Carl Perkins) Indian Education Title III NCLB Limited English Proficient Grant		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4411 4412 4414 4415 4450 4690 4700 4910 4915 4925
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4411 4411 4415 4450 4690 4700 4910 4915 4925	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part B NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share IDEA Part C IDEA Special Projects MEDICAID in Public Schools Other Federal Non-Categorical Expenditures Federal Vocational & Applied Technology Education (Carl Perkins) Indian Education Title III NCLB Limited English Proficient Grant Title III NCLB Immigrant Education		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4411 4412 4414 4415 4450 4690 4700 4910 4915
4215 4230 4310 4315 4330 4402 4403 4404 4405 4409 4410 4411 4415 4450 4690 4700 4910 4910 4915 4925 4926	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part B NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share IDEA Part C IDEA Special Projects MEDICAID in Public Schools Other Federal Non-Categorical Expenditures Federal Vocational & Applied Technology Education (Carl Perkins) Indian Education Title III NCLB Limited English Proficient Grant Title III NCLB Immigrant Education Head Start		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4411 4412 4414 4415 4450 4690 4700 4910 4915 4926
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4411 4411 4415 4450 4690 4700 4910 4915 4925 4926 4940	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part B NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share IDEA Part C IDEA Special Projects MEDICAID in Public Schools Other Federal Non-Categorical Expenditures Federal Vocational & Applied Technology Education (Carl Perkins) Indian Education Title II, Part C NCLB Migrant Education Title III NCLB Limited English Proficient Grant Title III NCLB Immigrant Education Head Start Title IV, Part B NCLB 21st Century Community Learning Centers		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411 4412 4414 4415 4450 4690 4700 4910 4915 4926 4940
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4410 4411 4412 4414 4415 4450 4690 4700 4910 4915 4926 4926 4940 4968 4980	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part B NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation Transportation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share IDEA Part C IDEA Special Projects MEDICAID in Public Schools Other Federal Non-Categorical Expenditures Federal Vocational & Applied Technology Education (Carl Perkins) Indian Education Title II, Part C NCLB Migrant Education Title III NCLB Limited English Proficient Grant Title III NCLB Immigrant Education Head Start Title IV, Part B NCLB 21st Century Community Learning Centers Adult Basic Education		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4411 4411 4411 4415 4450 4690 4700 4910 4915 4926 4940 4968
4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4411 4411 4415 4450 4690 4700 4910 4915 4925 4926 4940	Title I, Part 1003G School Improvement Grants (SIG) Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth Title II, Part B NCLB Teacher Quality Grants Title II, Part B NCLB Math & Science Partnerships Title VI REAP (Rural Low Income Schools Grants - from NDE) IDEA Part B (611) Base Allocation - Transportation IDEA Part B (611) Base Allocation - School Age IDEA Part B (611) Base Allocation - Birth Through Age Four IDEA Part B Supplemental Payments IDEA Preschool (619) Base Allocation IDEA Preschool (619) Base Allocation IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (619) IDEA Enrollment/Poverty (611) IDEA Part B Early Intervening Services IDEA Part B Proportionate Share IDEA Part C IDEA Special Projects MEDICAID in Public Schools Other Federal Non-Categorical Expenditures Federal Vocational & Applied Technology Education (Carl Perkins) Indian Education Title II, Part C NCLB Migrant Education Title III NCLB Limited English Proficient Grant Title III NCLB Immigrant Education Head Start Title IV, Part B NCLB 21st Century Community Learning Centers		4215 4230 4310 4315 4330 4402 4403 4404 4405 4406 4407 4409 4410 4411 4412 4414 4415 4450 4690 4700 4910 4915 4926 4940 4968 4980

(Add 4200 through 4992)

County-District Number: 59-0002-000

6000	Total Summer School		6000	
7000	Total Adult Education		7000	
20500	TOTAL DISBURSEMENTS (Add 1100, 1115, 1125, 1150, 1160, 1190, 1195, 1200, 1290, 2100, 2150, 2200, 2213, 2214, 2320, 2330, 2400, 2510, 2520, 2600, 2750, 2760, 3000, 3500, 4000, 6000 and 7000)	i00-000] [867,043.00
СОН	SUMMARY OF CASH BALANCE Cash On Hand - Beginning Balance Cash On Hand - Ending Balance	10-0-COH 10-0-COH	-BEG -END	400,044.00 412,918.00

STUDENT FEE FUND - 2015/16

County-District Number: 59-0002-000

1000	LOCAL RECEIPTS	12-1-XXXXX-000		
1410 1741 1742	Interest Extracurricular Activity Fees Postsecondary Education Fees		1410 1741 1742	1,351.00 132,731.00
1743 1000	Summer or Night School Fees Total Local Receipts (Add 1410 through 1743)		1743 1000	7,920.00 142,002.00
10000	GRAND TOTAL OF ALL RECEIPTS		10000	142,002.00
	DISBURSEMENTS			
1100 110 140 200 221 300 400 420 425 500 600 1100	REGULAR INSTRUCTIONAL PROGRAMS (Night School) Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks Textbooks Capital Outlay Other Expenses Total Summer School	12-2-01100-XXX	110 140 200 221 300 400 420 425 500 600	0.00
2100 300 400 500 600 2100	SUPPORT SERVICES - PUPILS (Extracurricular Activities or Postsecondary Education) Purchased Services Supplies and Materials Capital Outlay Other Expenses Total Support Services - Pupils (Add 300 through 600)	12-2-02100-XXX	300 400 500 600 2100	7,387.00 123,545.00 12,500.00 143,432.00
6000 110 140 200 221 400 420 425 600 6000	SUMMER SCHOOL Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Supplies and Materials Textbooks E-Books Other Expenses Total Summer School (Add 110 through 600)	12-2-06000-XXX	110 140 200 221 400 420 425 600	0.00
20500	TOTAL DISBURSEMENTS (Add 1100, 2100 and 6000)	12-2-20500-000		143,432.00
	SUMMARY OF CASH BALANCE Cash On Hand - Beginning Balance Cash On Hand - Ending Balance	12-0-СОН 12-0-СОН	-BEG	191,219.00 189,789.00

PER PUPIL INFORMATION - 2015/16

County-District Number: 59-0002-000

INSURABLE OR PRESENT VALUE OF THE DISTRICT'S BUILDINGS AND CONTENTS

	00-0-XXXXX-000	ı	
99431	Buildings	l 99431	175,007,355.00
99441	Contents of Buildings	99441	20.047,420.00
00-1-1	Contonio di Dandingo	00111	20,017,120.00
99249	Total Value of Buildings and Contents	99249	195,054,775.00
	UNIT (PER PUPIL) COSTS		
	00-0-XXXXX-000	1	
99810	Average Daily Attendance [All Grades K & Up]	J 99810	3,906.80
99820	Average Daily Attendance (All Grades K & Up) Average Daily Membership [All Grades K & Up]	99820	4,074.91
99821	Indicate the Amount of ADM that is Elementary	99821	2,849.37
99822	Indicate the Amount of ADM that is Secondary	99822	1,225.54
330ZZ	middate the Middle of Melvi that is described y	00022	1,220.0-
20200	Total Adjusted Current Expense [Page 12, 20200]	20200	39,657,064.00
99830	Annual Depreciation of Buildings & Contents [99249 x 3%]	99830	5,851,643.25
99840	Total Annual Costs [Add 20200 and 99830]	99840	45,508,707.25
			· · · · · · · · · · · · · · · · · · ·
99850	Annual Cost Per Pupil, ADA [99840 / 99810]	99850	11,648.59
99860	Annual Cost Per Pupil, ADM [99840 / 99820]	99860	11,168.03
	ADJUSTED PER PUPIL COST INFORMATION		
	process -	•	
	00-0-XXXXX-000]	
4400	Total Non-Special Education Programs [General Fund (GF) Expenditure Function 1100]	1100	4E 0E0 E0E 00
1100 1115	Total Career Academy Programs (Rule 47) [General Fund (GF) Expenditure Function 1115]	1115	15,259,595.00 1,735.00
1115	Total Regular Instructional Programs School Age Flex [GF Expenditure Function 1125]	1115	1,735.00
1150	Total Limited English Proficiency Programs [GF Expenditure Function 1150]	1150	621,160.00
1160	Total Poverty Programs [GF Expenditure Function 1160]	1160	3,050,627.00
1200	Total Special Education Programs [GF Expenditure Function 1200]	1200	5,423,347.00
6000	Total Summer School Programs [GF Expenditure Function 6000]	6000	264,356.00
0000	Total Cultillor Collect Togranic (C. Experience Cultillor Cocces)	0000	201,000.00
1000	Ali Instruction [Add 1100, 1115, 1125, 1150, 1160, 1200 and 6000]	1000	24,620,820.00
1001	Indicate the Amount of 1000 that is Elementary	1001	13,162,673.00
1001	Indicate the Amount of 1000 that is Elementary Indicate the Amount of 1000 that is Secondary	1001	13,162,673.00
1002	indicate the Amount of 1000 that is Secondary	1002	11,400,147.00